



Mitchell E. Bean, Director

DEPARTMENT OF HUMAN SERVICES
Decision Document
House Bill 5882
FY 2010-11 House Subcommittee Bill
March 25, 2010

Representative Dudley Spade, Chair
Representative Rashida Tlaib, Maj. VC
Representative Alma Wheeler Smith
Representative Vincent Gregory
Representative Fred Miller

Representative David Agema, Min. VC
Representative John Proos

House Fiscal Analysts
Kevin Koorstra
Robert Schneider

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2011



Bob Schneider
Kevin Koorstra
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Executive Operations						
1 Unclassified Salaries	FTE	6.0	6.0	6.0	0.0	0.0
Executive: No changes	Gross	647,900	647,900	647,900	0	0
	Federal	256,800	256,800	256,800	0	0
	GF/GP	391,100	391,100	391,100	0	0
House: Concur with Executive						
2 Salaries and Wages	FTE	244.7	274.7	274.7	30.0	30.0
Executive:	Gross	15,480,600	17,670,800	17,670,800	2,190,200	2,190,200
	Federal	8,587,400	9,966,800	9,966,800	1,379,400	1,379,400
	GF/GP	6,893,200	7,704,000	7,704,000	810,800	810,800
a. Increase funding for salaries and wages for Department of Technology, Management and Budget (DTMB) analyst.	FTE				0.0	0.0
	Gross				21,300	21,300
	Federal				6,100	6,100
	GF/GP				15,200	15,200
b. Transfer staff and funding from Local Office Staff and Operations to reflect DHS organizational needs.	FTE				1.0	1.0
	Gross				44,000	44,000
	Federal				29,800	29,800
	GF/GP				14,200	14,200
c. Transfer staff and funding from Adult and Family Services to move all child care and development staff under same line item.	FTE				5.0	5.0
	Gross				262,400	262,400
	Federal				262,400	262,400
	GF/GP				0	0
d. Transfer staff and funding from Bridges Support Staff line item.	FTE				17.0	17.0
	Gross				1,009,400	1,009,400
	Federal				588,100	588,100
	GF/GP				421,300	421,300
e. Increase funding to support staffing for Bridges support services. Staff and funding was originally intended to be funded within DTMB, but will be staffed within DHS budget. Funding comes from IT line item.	FTE				7.0	7.0
	Gross				346,500	346,500
	Federal				210,400	210,400
	GF/GP				136,100	136,100
f. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				506,600	506,600
	Federal				282,600	282,600
	GF/GP				224,000	224,000
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Contractual Services, Supplies, and Materials	Gross	5,672,700	10,148,500	10,148,500	4,475,800	4,475,800
Executive:	Federal	4,307,300	6,029,200	6,029,200	1,721,900	1,721,900
	Restr	25,000	25,000	25,000	0	0
	GF/GP	1,340,400	4,094,300	4,094,300	2,753,900	2,753,900
a. Transfer funding from Local Office Staff and Operations to support staffing moved to Executive Operations.	Gross				400	400
	Federal				400	400
	GF/GP				0	0
b. Transfer funding from Adult and Family Services to support staffing moved to Executive Operations.	Gross				40,300	40,300
	Federal				40,300	40,300
	GF/GP				0	0
c. Transfer funding from Bridges Support Staff line item to support staffing moved to Executive Operations Salaries and Wages.	Gross				6,800	6,800
	Federal				4,000	4,000
	GF/GP				2,800	2,800
d. Increase funding to support staffing increase for Bridges Support Services originally intended to be funded in DTMB. Funding comes from IT line item.	Gross				2,800	2,800
	Federal				1,700	1,700
	GF/GP				1,100	1,100
e. Increase funding to support higher administrative costs related to Bridges. Higher costs are primarily a result of greater printing and postage costs related to forms needed to be mailed to recipients of public assistance. GF/GP is available in the FIP line item by appropriating ARRA TANF	Gross				4,425,500	4,425,500
	Federal				1,675,500	1,675,500
	GF/GP				2,750,000	2,750,000
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Demonstration Projects	FTE	9.0	9.0	9.0	0.0	0.0
Executive:	Gross	9,304,100	8,892,100	9,392,100	(412,000)	88,000
	Private	2,219,300	2,219,300	2,219,300	0	0
	Local	175,000	175,000	175,000	0	0
	Federal	6,209,800	6,002,900	6,202,900	(206,900)	(6,900)
	GF/GP	700,000	494,900	794,900	(205,100)	94,900
 a. Eliminate UD Mercy legal services funding.	FTE				0.0	0.0
	Gross				(200,000)	0
	Federal				0	0
	GF/GP				(200,000)	0
 b. Eliminate MSU kinship care funding. Federal funding reduction is redirected to FIP line item to offset GF/GP.	FTE				0.0	0.0
	Gross				(200,000)	0
	Federal				(200,000)	0
	GF/GP				0	0
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				(12,000)	(12,000)
	Federal				(6,900)	(6,900)
	GF/GP				(5,100)	(5,100)
 House: Do not concur with eliminating UD Mercy and MSU projects (Exec a and b). a. Increase funding for YouthVille Detroit.	Gross					100,000
	Federal					0
	GF/GP					100,000
 5 Inspector General Salaries and Wages	FTE	99.0	99.0	99.0	0.0	0.0
Executive:	Gross	5,868,000	6,044,000	6,044,000	176,000	176,000
	Federal	4,527,300	4,633,900	4,633,900	106,600	106,600
	GF/GP	1,340,700	1,410,100	1,410,100	69,400	69,400
 a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				176,000	176,000
	Federal				106,600	106,600
	GF/GP				69,400	69,400
 House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 Electronic Benefit Transfer - EBT						
Executive:	Gross	6,433,500	13,009,000	13,009,000	6,575,500	6,575,500
	Federal	3,402,200	6,035,000	6,035,000	2,632,800	2,632,800
	GF/GP	3,031,300	6,974,000	6,974,000	3,942,700	3,942,700
a. FY10 Base. Increase funding to meet current contract costs as a result of caseload growth in the food assistance program. Increase is estimated based on FY10 food assistance caseload growth.	Gross				4,552,700	4,552,700
	Federal				1,822,900	1,822,900
	GF/GP				2,729,800	2,729,800
b. FY11 Increase funding to meet current contract costs as a result of caseload growth in the food assistance program. Increase is estimated based on FY11 food assistance caseload growth.	Gross				2,022,800	2,022,800
	Federal				809,900	809,900
	GF/GP				1,212,900	1,212,900
House: Concur with Executive						
7 Michigan Community Service Commission						
Executive:	FTE	15.0	15.0	15.0	0.0	0.0
	Gross	9,101,600	9,159,100	9,159,100	57,500	57,500
	Federal	7,459,200	7,493,200	7,493,200	34,000	34,000
	Private	980,300	991,800	991,800	11,500	11,500
	GF/GP	662,100	674,100	674,100	12,000	12,000
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				57,500	57,500
	Federal				34,000	34,000
	Private				11,500	11,500
	GF/GP				12,000	12,000
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
8 AFC, Children's Welfare and Day Care Licensure	FTE	222.0	228.0	228.0	6.0	6.0
Executive:	Gross	23,562,600	25,329,700	24,672,500	1,767,100	1,109,900
	Federal	18,847,000	19,902,700	19,902,700	1,055,700	1,055,700
	Restr	732,400	757,200	0	24,800	(732,400)
	GF/GP	3,983,200	4,669,800	4,769,800	686,600	786,600
a. Transfer funding and FTEs from Children's Rights Settlement Section to be reallocated to corresponding line items.	FTE				6.0	6.0
	Gross				540,600	540,600
	Federal				99,500	99,500
	Restr				0	0
	GF/GP				441,100	441,100
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				1,226,500	1,226,500
	Federal				956,200	956,200
	Restr				24,800	24,800
	GF/GP				245,500	245,500
House:	FTE					0.0
a. Eliminate Restricted fee revenue, offset with \$100,000 in GF/GP. Restricted revenue fund source expenditure trend of \$65,000 to \$89,000 per year.	Gross					(657,200)
	Federal					0
	Restr					(757,200)
	GF/GP					100,000
9 State Office of Administrative Hearings and Rules	Gross	5,559,300	5,808,000	5,808,000	248,700	248,700
Executive:	Federal	2,676,800	2,795,500	2,795,500	118,700	118,700
	GF/GP	2,882,500	3,012,500	3,012,500	130,000	130,000
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	Gross				248,700	248,700
	Federal				118,700	118,700
	GF/GP				130,000	130,000
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
10 Bridges Support Staff	FTE	26.0	0.0	0.0	(26.0)	(26.0)
Executive:	Gross	2,499,600	0	0	(2,499,600)	(2,499,600)
	Federal	1,479,600	0	0	(1,479,600)	(1,479,600)
	GF/GP	1,020,000	0	0	(1,020,000)	(1,020,000)
 a. Transfer out all funding to Executive Operations Salaries and Wages, CSS&M, Adult and Family Services Office of Program Policy, and Central Support Accounts payroll taxes and fringe benefits.	FTE				(26.0)	(26.0)
	Gross				(2,499,600)	(2,499,600)
	Federal				(1,479,600)	(1,479,600)
	GF/GP				(1,020,000)	(1,020,000)
 House: Concur with Executive						
 Executive Operations - Gross Appropriations						
	FTE	621.7	631.7	631.7	10.0	10.0
	Gross	84,129,900	96,709,100	96,551,900	12,579,200	12,422,000
	Private	3,199,600	3,211,100	3,211,100	11,500	11,500
	Local	175,000	175,000	175,000	0	0
	Restr	757,400	782,200	25,000	24,800	(732,400)
	Federal	57,753,400	63,116,000	63,316,000	5,362,600	5,562,600
	GF/GP	22,244,500	29,424,800	29,824,800	7,180,300	7,580,300

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Child Support Enforcement						
1 Child Support Enforcement Operations						
Executive:						
	FTE	192.7	192.7	192.7	0.0	0.0
	Gross	22,822,700	23,345,100	23,845,100	522,400	1,022,400
	Federal	14,212,000	14,558,700	14,888,700	346,700	676,700
	Local	340,000	340,000	340,000	0	0
	Restr	1,370,000	1,370,000	1,370,000	0	0
	GF/GP	6,900,700	7,076,400	7,246,400	175,700	345,700
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE				0.0	0.0
	Gross				522,400	522,400
	Federal				346,700	346,700
	Restr				0	0
	GF/GP				175,700	175,700
House:						
a. Increase funding for new arrearage collection program. Program would result in \$170,000 in GF/GP savings in FIP line item.						
	FTE					0.0
	Gross					500,000
	Federal					330,000
	GF/GP					170,000
2 Legal Support Contracts						
Executive: No changes						
	Gross	138,753,600	138,753,600	138,753,600	0	0
	Federal	136,728,600	136,728,600	136,728,600	0	0
	Restr	2,025,000	2,025,000	0	0	(2,025,000)
	GF/GP	0	0	2,025,000	0	2,025,000
House:						
a. Eliminate restricted funding from \$25 customer fee. Loss of fee revenue is offset with GF/GP.						
	Gross					0
	Federal					0
	Restr					(2,025,000)
	GF/GP					2,025,000
3 Child Support Incentive Payments						
Executive: No changes						
	Gross	32,409,600	32,409,600	32,409,600	0	0
	Federal	32,409,600	32,409,600	32,409,600	0	0
	GF/GP	0	0	0	0	0
House: Concur with Executive						

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CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 State Disbursement Unit						
Executive:						
	FTE	6.0	6.0	6.0	0.0	0.0
	Gross	17,520,900	17,554,400	17,554,400	33,500	33,500
	Federal	11,800,800	11,822,900	11,822,900	22,100	22,100
	GF/GP	5,720,100	5,731,500	5,731,500	11,400	11,400
 a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				33,500	33,500
	Federal				22,100	22,100
	GF/GP				11,400	11,400
 House: Concur with Executive						
 Child Support Enforcement - Gross Appropriations						
	FTE	198.7	198.7	198.7	0.0	0.0
	Gross	211,506,800	212,062,700	212,562,700	555,900	1,055,900
	Local	340,000	340,000	340,000	0	0
	Restr	3,395,000	3,395,000	1,370,000	0	(2,025,000)
	Federal	195,151,000	195,519,800	195,849,800	368,800	698,800
	GF/GP	12,620,800	12,807,900	15,002,900	187,100	2,382,100

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Community Action and Economic Opportunity						
1 Bureau of Community Action and Economic Opportunity						
Executive:						
	FTE	17.0	20.0	20.0	3.0	3.0
	Gross	1,971,600	2,327,900	2,327,900	356,300	356,300
	Federal	1,971,600	2,327,900	2,327,900	356,300	356,300
	GF/GP	0	0	0	0	0
a. FY10 Base. Increase staffing to reflect greater staffing needs as a result of higher federal Weatherization Assistance and Community Services Block Grant funding.						
	FTE				3.0	3.0
	Gross				215,200	215,200
	Federal				215,200	215,200
	GF/GP				0	0
b. Annualize funding for staffing increased for program administration.						
	FTE				0.0	0.0
	Gross				71,800	71,800
	Federal				71,800	71,800
	GF/GP				0	0
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE				0.0	0.0
	Gross				69,300	69,300
	Federal				69,300	69,300
	GF/GP				0	0
House: Concur with Executive						
2 Community Services Block Grant						
Executive:						
	Gross	24,218,000	25,650,000	25,650,000	1,432,000	1,432,000
	Federal	24,218,000	25,650,000	25,650,000	1,432,000	1,432,000
	GF/GP	0	0	0	0	0
a. FY10 Base. Increase funding to reflect increase in federal appropriations in block grant						
	Gross				1,432,000	1,432,000
	Federal				1,432,000	1,432,000
	GF/GP				0	0
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Weatherization Assistance	Gross	18,418,700	27,400,000	27,400,000	8,981,300	8,981,300
Executive:	Federal	18,418,700	27,400,000	27,400,000	8,981,300	8,981,300
	GF/GP	0	0	0	0	0
a. FY10 Base. Increase funding to reflect increase in federal appropriations for program	Gross				8,981,300	8,981,300
	Federal				8,981,300	8,981,300
	GF/GP				0	0
House: Concur with Executive						
Comm. Action and Economic Opportunity - Gross Appropriations						
	FTE	17.0	20.0	20.0	3.0	3.0
	Gross	44,608,300	55,377,900	55,377,900	10,769,600	10,769,600
	Federal	44,608,300	55,377,900	55,377,900	10,769,600	10,769,600
	GF/GP	0	0	0	0	0

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CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Adult and Family Services						
1 Executive Direction and Support						
Executive:						
	FTE	5.0	5.0	5.0	0.0	0.0
	Gross	520,300	551,100	551,100	30,800	30,800
	Federal	341,100	362,600	362,600	21,500	21,500
	GF/GP	179,200	188,500	188,500	9,300	9,300
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE				0.0	0.0
	Gross				30,800	30,800
	Federal				21,500	21,500
	GF/GP				9,300	9,300
House: Concur with Executive						
2 Guardian Contract						
Executive: No changes						
	Gross	600,000	600,000	600,000	0	0
	Federal	458,900	458,900	458,900	0	0
	GF/GP	141,100	141,100	141,100	0	0
House: Concur with Executive						
3 Adult Services Policy and Administration						
Executive:						
	FTE	6.0	6.0	6.0	0.0	0.0
	Gross	639,600	663,300	663,300	23,700	23,700
	Federal	447,800	464,100	464,100	16,300	16,300
	GF/GP	191,800	199,200	199,200	7,400	7,400
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE				0.0	0.0
	Gross				23,700	23,700
	Federal				16,300	16,300
	GF/GP				7,400	7,400
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Office of Program Policy	FTE	29.7	33.7	33.7	4.0	4.0
Executive:	Gross	4,833,900	5,570,500	5,570,500	736,600	736,600
	Federal	3,510,200	3,810,500	3,810,500	300,300	300,300
	GF/GP	1,323,700	1,760,000	1,760,000	436,300	436,300
 a. Transfer 5 FTEs and funding for child care and development staff to Executive Operations to consolidate all child care central staff salaries and wages into one line item.	FTE				(5.0)	(5.0)
	Gross				(416,600)	(416,600)
	Federal				(416,600)	(416,600)
	GF/GP				0	0
 b. Transfer 9 FTEs and funding from Executive Operations Bridges Support Staff line item to align staffing to reflect organizational preferences.	FTE				9.0	9.0
	Gross				917,900	917,900
	Federal				557,500	557,500
	GF/GP				360,400	360,400
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				235,300	235,300
	Federal				159,400	159,400
	GF/GP				75,900	75,900
 House: Concur with Executive						
5 Employment and Training Support Services	Gross	14,735,000	14,735,000	14,735,000	0	0
Executive: No changes	Federal	7,635,000	7,635,000	12,458,000	0	4,823,000
	GF/GP	7,100,000	7,100,000	2,277,000	0	(4,823,000)
 House:						
a. Increase Federal ARRA funds by \$4.8 million. The federal funds come from not concurring with using the funds to hire 197 field staff during FY10. Federal funds are used to offset GF/GP	Gross					0
	Federal					4,823,000
	GF/GP					(4,823,000)
6 NEW: JET plus	Gross	0	20,000,000	5,000,000	20,000,000	5,000,000
Executive:	Federal	0	20,000,000	5,000,000	20,000,000	5,000,000
	GF/GP	0	0	0	0	0
 a. Restores funding for Jobs, Education, and Training Plus (JET Plus). Program would provide support services, basic education, specialized training programs for job fields that are currently seeking new employees, and subsidized employment. Program is funded with TANF funds available through ARRA and are one-time in nature.	Gross				20,000,000	5,000,000
	Federal				20,000,000	5,000,000
	GF/GP				0	0
 House: Do not concur with Executive. Federal funding redirected to FIP line item to offset GF/GP						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
7 Wage Employment Verification Reporting Executive: No changes House: Concur with Executive	Gross Federal GF/GP	848,700 521,300 327,400	848,700 521,300 327,400	848,700 521,300 327,400	0 0 0	0 0 0
8 Urban & Rural Empowerment/Enterprise Zones Executive: No changes. House: Concur with Executive	Gross Federal GF/GP	100 100 0	100 100 0	100 100 0	0 0 0	0 0 0
9 Nutrition Education Executive: No changes. House: Concur with Executive	Gross Federal GF/GP	30,000,000 30,000,000 0	30,000,000 30,000,000 0	30,000,000 30,000,000 0	0 0 0	0 0 0
10 Crisis Prevention/Elder Law of Michigan Food for the Elderly Executive: a. Eliminate earmark for domestic violence shelters in Barry County. House: Concur with Executive	Gross Federal Private GF/GP Gross Federal Private GF/GP	175,000 0 25,000 150,000 175,000 0 25,000 150,000	100,000 0 25,000 75,000 100,000 0 25,000 75,000	100,000 0 25,000 75,000 100,000 0 25,000 75,000	(75,000) 0 0 (75,000) (75,000) 0 0 (75,000)	(75,000) 0 0 (75,000) (75,000) 0 0 (75,000)
Adult and Family Services - Gross Appropriations	FTE Gross Federal Private GF/GP	40.7 52,352,600 42,914,400 25,000 9,413,200	44.7 73,068,700 63,252,500 25,000 9,791,200	44.7 58,068,700 53,075,500 25,000 4,968,200	4.0 20,716,100 20,338,100 0 378,000	4.0 5,716,100 10,161,100 0 (4,445,000)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Children's Services						
1 Salaries and Wages	FTE	44.2	93.2	44.2	49.0	0.0
Executive:	Gross	2,916,400	6,845,900	3,115,800	3,929,500	199,400
	Federal	1,761,900	2,466,800	1,833,800	704,900	71,900
	GF/GP	1,154,500	4,379,100	1,282,000	3,224,600	127,500
a. Transfer funding and FTEs from Children's Rights Settlement section to corresponding line items.	FTE				49.0	0.0
	Gross				3,730,100	0
	Federal				633,000	0
	GF/GP				3,097,100	0
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				199,400	199,400
	Federal				71,900	71,900
	GF/GP				127,500	127,500
House: Do not concur with transferring funding and FTEs from CRS (Exec a)						
2 Contractual Services, Supplies, and Materials	Gross	936,300	2,892,700	875,900	1,956,400	(60,400)
Executive:	Federal	492,500	745,200	473,700	252,700	(18,800)
	GF/GP	443,800	2,147,500	402,200	1,703,700	(41,600)
a. Transfer funding and FTEs from Children's Rights Settlement section to corresponding line items.	Gross				1,656,400	1,656,400
	Federal				252,700	252,700
	GF/GP				1,403,700	1,403,700
b. FY10 Base. Increase funding to support legal expenses of the Children's Rights lawsuit plaintiffs.	Gross				300,000	300,000
	Federal				0	0
	GF/GP				300,000	300,000
House:						
a. Transfer funding to Children's Rights Settlement Section.	Gross					(2,016,800)
	Federal					(271,500)
	GF/GP					(1,745,300)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Foster Care Payments	Gross	159,095,600	174,581,800	0	15,486,200	(159,095,600)
Executive:	Local	9,975,800	19,426,200	0	9,450,400	(9,975,800)
	Private	2,650,000	1,800,000	0	(850,000)	(2,650,000)
	Federal	87,189,400	82,359,300	0	(4,830,100)	(87,189,400)
	GF/GP	59,280,400	70,996,300	0	11,715,900	(59,280,400)
a. Transfer funding from Children's Rights Settlement section to corresponding line items.	Gross				39,222,100	35,222,100
	Local				4,708,700	4,708,700
	Federal				18,871,700	18,871,700
	GF/GP				15,641,700	11,641,700
b. Replace one-time ARRA FMAP rate increase with GF/GP	Gross				0	0
	Local				0	0
	Federal				(5,639,400)	(5,639,400)
	GF/GP				5,639,400	5,639,400
c. FY10 Caseload Adjustment. Reduce funding to reflect 587 fewer cases for an annual caseload of 7,500 at an average annual cost of \$22,600.	Gross				(13,270,500)	(13,270,500)
	Local				(1,700,700)	(1,700,700)
	Federal				(6,264,800)	(6,264,800)
	GF/GP				(5,305,000)	(5,305,000)
d. FY10 Caseload Adjustment: Adjust base financing of line item.	Gross				0	0
	Local				8,737,800	8,737,800
	Private				(850,000)	(850,000)
	Federal				(14,956,500)	(14,956,500)
	GF/GP				7,068,700	7,068,700
e. FY10 Base. Reduce funding by not implementing \$7 per diem increase for child caring institutions.	Gross				(2,647,800)	0
	Local				(412,800)	0
	Federal				(940,800)	0
	GF/GP				(1,294,200)	0
f. FY11 Caseload Adjustment. Reduce funding to reflect 300 fewer cases for an annual caseload of 7,200 at an average annual cost of \$22,600.	Gross				(6,780,000)	(6,780,000)
	Local				(1,739,700)	(1,739,700)
	Federal				(2,313,700)	(2,313,700)
	GF/GP				(2,726,600)	(2,726,600)
g. Extend foster care eligibility to the age of 20 as required in the Children's Rights settlement agreement (Section VIII(4)(b)(ii)). Assumes caseload will increase by 224 cases. Requires changes to state statute.	Gross				5,062,400	5,062,400
	Local				757,100	757,100
	Federal				2,069,200	2,069,200
	GF/GP				2,236,100	2,236,100
h. Adjust FMAP base from 63.19% to 65.79%	Gross				0	0
	Local				0	0
	Federal				2,155,900	2,155,900
	GF/GP				(2,155,900)	(2,155,900)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
i. Recognize 3 quarters of continued ARRA FMAP funding at 71.99%. One quarter is available through ARRA and Executive assumes the federal government will extend the enhanced FMAP for two additional quarters.	Gross Local Federal GF/GP				0 0 4,388,300 (4,388,300)	0 0 4,388,300 (4,388,300)
j. Eliminate funding to contract with private child placing agencies to license relative care providers. Elimination is based in the assumption that the relative provider backlog will be eliminated by the end of FY 2009-10.	Gross Local Federal GF/GP				(2,500,000) 0 (1,300,000) (1,200,000)	0 0 0 0
k. Recognize savings for decreased usage of child caring institutions as a result of the mental health in-home waiver.	Gross Local Federal GF/GP				(3,600,000) (900,000) (900,000) (1,800,000)	(3,600,000) (900,000) (900,000) (1,800,000)
House: Restore funding for \$7 CCI increase (Exec e) and relative licensing contract (Exec j) Does not transfer in Needs Assessment funding (Exec a) a. Move line item to Children's Rights Settlement Section.	Gross Local Private Federal GF/GP					(175,729,600) (19,839,000) (1,800,000) (84,600,100) (69,490,500)
4 Foster Care - Children with Serious Emotional Disturbance Waiver Executive: No changes	Gross Federal GF/GP	1,769,000 0 1,769,000	1,769,000 0 1,769,000	0 0 0	0 0 0	(1,769,000) 0 (1,769,000)
House: a. Move line item to Children's Rights Settlement Section.	Gross Federal GF/GP					(1,769,000) 0 (1,769,000)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
5 Adoption Subsidies	Gross	230,947,000	230,783,700	0	(163,300)	(230,947,000)
Executive:	Federal	161,338,900	161,835,400	0	496,500	(161,338,900)
	GF/GP	69,608,100	68,948,300	0	(659,800)	(69,608,100)
a. Transfer funding from Children's Rights Settlement section to corresponding line items.	Gross				4,754,700	4,754,700
	Federal				2,524,400	2,524,400
	GF/GP				2,230,300	2,230,300
b. Replace one-time ARRA FMAP rate increase with GF/GP	Gross				0	0
	Federal				(10,557,400)	(10,557,400)
	GF/GP				10,557,400	10,557,400
c. FY10 Caseload Adjustment. Reduce caseload by 775 cases for and average caseload of 27,600 with a monthly cost of \$657.96.	Gross				(5,774,700)	(5,774,700)
	Federal				(3,303,200)	(3,303,200)
	GF/GP				(2,471,500)	(2,471,500)
d. FY10 Caseload Adjustment: Adjust base financing of line item.	Gross				0	0
	Federal				(4,976,000)	(4,976,000)
	GF/GP				4,976,000	4,976,000
e. FY 10 Caseload Adjustment: Recognize lower costs in medical subsidies.	Gross				(3,000,000)	(3,000,000)
	Federal				0	0
	GF/GP				(3,000,000)	(3,000,000)
f. FY11 Caseload Adjustment. Increase funding to reflect 400 more cases for an annual caseload of 28,000 at an average monthly cost of \$657.56.	Gross				3,025,000	3,025,000
	Federal				1,542,500	1,542,500
	GF/GP				1,482,500	1,482,500
g. Extend adoption subsidies eligibility to the age of 20. The increase in age of foster care youth is required in the Children's Rights settlement agreement, so department also increases age of adoptive youth. Assumes caseload will increase by 105 cases. Requires changes to state statute.	Gross				831,700	831,700
	Federal				557,200	557,200
	GF/GP				274,500	274,500
h. Adjust FMAP base from 63.19% to 65.79%	Gross				0	0
	Federal				4,494,500	4,494,500
	GF/GP				(4,494,500)	(4,494,500)
i. Recognize 3 quarters of continued ARRA FMAP funding at 71.99%. One quarter is available through ARRA and Executive assumes the federal government will extend the enhanced FMAP for two additional quarters.	Gross				0	0
	Federal				8,214,500	8,214,500
	GF/GP				(8,214,500)	(8,214,500)
j. Recognize TANF carryforward from assumed lapse in Zero to Three program during FY10.	Gross				0	0
	Federal				2,000,000	2,000,000
	GF/GP				(2,000,000)	(2,000,000)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
House: a. Move line item to Children's Rights Settlement Section.	Gross Federal GF/GP					(230,783,700) (161,835,400) (68,948,300)
6 Adoption Support Services	FTE	7.2	7.2	0.0	0.0	(7.2)
Executive:	Gross	16,395,100	19,825,600	0	3,430,500	(16,395,100)
	Federal	4,974,500	7,968,700	0	2,994,200	(4,974,500)
	GF/GP	11,420,600	11,856,900	0	436,300	(11,420,600)
a. Transfer funding from Children's Rights Settlement section to corresponding line items.	FTE				0.0	0.0
	Gross				7,574,600	7,574,600
	Federal				4,124,400	4,124,400
	GF/GP				3,450,200	3,450,200
b. FY10 Base. Reduce funding to reflect anticipated spending levels in payments to private agencies.	FTE				0.0	0.0
	Gross				(4,193,100)	0
	Federal				(1,157,500)	0
	GF/GP				(3,035,600)	0
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				49,000	49,000
	Federal				27,300	27,300
	GF/GP				21,700	21,700
House: Do not concur with adjusting base spending (Exec b)						
a. Increase funding to restore FY10 adoption rate vetoes. Funding provides special adoption contract for long-term permanent wards, and a 36% rate increase to reflect smaller cases to worker ratios (15:1) as required in Children's Rights settlement agreement.	FTE					0.0
	Gross					7,785,300
	Federal					2,163,800
	GF/GP					5,621,500
b. Move line item to Children's Rights Settlement Section.	FTE					(7.2)
	Gross					(31,804,000)
	Federal					(11,290,000)
	GF/GP					(20,514,000)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
7 Youth in Transition	FTE	2.0	2.0	0.0	0.0	(2.0)
Executive:	Gross	18,053,300	16,393,700	0	(1,659,600)	(18,053,300)
	Private	500,000	500,000	0	0	(500,000)
	Federal	14,405,100	13,080,100	0	(1,325,000)	(14,405,100)
	GF/GP	3,148,200	2,813,600	0	(334,600)	(3,148,200)
a. Transfer funding from Children's Rights Settlement section to corresponding line items.	FTE				0.0	0.0
	Gross				276,200	276,200
	Private				0	0
	Federal				183,100	183,100
	GF/GP				93,100	93,100
b. Reduce private agency rates for independent living to FY 2009 levels. General independent living administrative rate was increased from \$20.18 to \$28.00 in FY10.	FTE				0.0	0.0
	Gross				(201,000)	0
	Private				0	0
	Federal				(120,000)	0
	GF/GP				(81,000)	0
c. Eliminate specialized independent living administrative rates. All administrative rates for independent living would be \$20.18.	FTE				0.0	0.0
	Gross				(1,755,200)	0
	Private				0	0
	Federal				(1,404,200)	0
	GF/GP				(351,000)	0
d. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				20,400	20,400
	Private				0	0
	Federal				16,100	16,100
	GF/GP				4,300	4,300
House: Do not concur with reduction to independent living administrative rates (Exec b and c)						
a. Move funding and FTEs to Children's Rights Settlement Section.	FTE					(2.0)
	Gross					(18,349,900)
	Private					(500,000)
	Federal					(14,604,300)
	GF/GP					(3,245,600)
8 Interstate Compact	Gross	231,600	231,600	231,600	0	0
Executive: No changes	Federal	26,700	26,700	26,700	0	0
	GF/GP	204,900	204,900	204,900	0	0
House: Concur with Executive						

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					EXECUTIVE	HOUSE
9 Children's Benefit Fund Donations Executive: No changes House: Concur with Executive	Gross	21,000	21,000	21,000	0	0
	Private	21,000	21,000	21,000	0	0
	GF/GP	0	0	0	0	0
10 Families First Executive: No changes House: Concur with Executive	Gross	18,450,700	18,450,700	18,450,700	0	0
	Federal	18,450,700	18,450,700	18,450,700	0	0
	GF/GP	0	0	0	0	0
11 Strong Families/Safe Children Executive: a. Expand SF/SC with Title IV-B carryforward. Funding with be targeted for the five urban counties identified in the Children's Rights settlement agreement (Wayne, Oakland, Genesee, Kent, Macomb) b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. House: Concur with Executive	FTE	3.0	3.0	3.0	0.0	0.0
	Gross	10,656,100	16,580,600	16,580,600	5,924,500	5,924,500
	Federal	10,656,100	16,580,600	16,580,600	5,924,500	5,924,500
	GF/GP	0	0	0	0	0
	FTE				0.0	0.0
	Gross				5,912,400	5,912,400
	Federal				5,912,400	5,912,400
	GF/GP				0	0
	FTE				0.0	0.0
	Gross				12,100	12,100
	Federal				12,100	12,100
	GF/GP				0	0
12 Child Protection and Permanency Executive: a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. House: Concur with Executive	FTE	37.5	37.5	37.5	0.0	0.0
	Gross	18,847,100	19,030,900	19,030,900	183,800	183,800
	Federal	18,847,100	19,030,900	19,030,900	183,800	183,800
	GF/GP	0	0	0	0	0
	FTE				0.0	0.0
	Gross				183,800	183,800
	Federal				183,800	183,800
	GF/GP				0	0

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					EXECUTIVE	HOUSE
13 Zero to Three Executive:	Gross	3,843,800	3,843,800	3,843,800	0	0
	Federal	3,843,800	3,843,800	3,843,800	0	0
	GF/GP	0	0	0	0	0
a. Replace TANF funding with one-time Title IV-B carryforward. (both are federal funds)	Gross				0	0
	Federal				0	0
	GF/GP				0	0
House: Concur with Executive						
14 Family Reunification Program Executive:	Gross	3,977,100	3,977,100	3,977,100	0	0
	Federal	3,977,100	3,098,200	3,098,200	(878,900)	(878,900)
	GF/GP	0	878,900	878,900	878,900	878,900
a. Offset TANF with GF/GP to support increased costs to family support subsidy in DCH budget. \$378,800 in FY10, and another \$500,100 in FY11	Gross				0	0
	Federal				(878,900)	(878,900)
	GF/GP				878,900	878,900
House: Concur with Executive						
15 Family Preservation and Prevention Services Administration Executive:	FTE	14.5	14.5	14.5	0.0	0.0
	Gross	2,050,200	2,121,900	2,121,900	71,700	71,700
	Federal	1,891,800	1,956,600	1,956,600	64,800	64,800
	GF/GP	158,400	165,300	165,300	6,900	6,900
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				71,700	71,700
	Federal				64,800	64,800
	GF/GP				6,900	6,900
House: Concur with Executive						

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					EXECUTIVE	HOUSE
16 Children's Trust Fund Administration Executive:	FTE	12.0	12.0	12.0	0.0	0.0
	Gross	1,053,600	1,055,400	1,055,400	1,800	1,800
	Restr	832,700	834,100	834,100	1,400	1,400
	Federal	220,900	221,300	221,300	400	400
	GF/GP	0	0	0	0	0
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				1,800	1,800
	Restr				1,400	1,400
	Federal				400	400
	GF/GP				0	0
House: Concur with Executive						
17 Children's Trust Fund Grants Executive: No changes.	Gross	3,825,100	3,825,100	3,825,100	0	0
	Restricted	2,990,000	2,990,000	2,990,000	0	0
	Federal	835,100	835,100	835,100	0	0
	GF/GP	0	0	0	0	0
House: Concur with Executive						
18 ECIC, Early Childhood Investment Corporation Executive:	Gross	14,623,000	14,623,000	20,623,000	0	6,000,000
	Federal	14,623,000	14,623,000	20,623,000	0	6,000,000
	GF/GP	0	0	0	0	0
a. Replace \$1,960,600 in regular CCDF with one-time CCDF from ARRA. (both are federal funds) Freed up CCDF funds are redirected to Child Development and Care line item within Public Assistance to free up TANF funds.	Gross				0	0
	Federal				0	0
	GF/GP				0	0
House: a. Increase funding by \$6.0 million. Funding increase reflects bringing the School Aid grant to ECIC into DHS line item for ECIC.	Gross					6,000,000
	Federal					6,000,000
	GF/GP					0

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
19 Attorney General Contract Executive: a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. House: Concur with Executive	Gross	3,374,300	3,559,000	3,559,000	184,700	184,700
	Federal	1,803,300	1,901,300	1,901,300	98,000	98,000
	GF/GP	1,571,000	1,657,700	1,657,700	86,700	86,700
	Gross				184,700	184,700
	Federal				98,000	98,000
	GF/GP				86,700	86,700
20 Prosecuting Attorney Contracts Executive: No changes House: Concur with Executive	Gross	2,561,700	2,561,700	2,561,700	0	0
	Federal	2,561,700	2,561,700	2,561,700	0	0
	GF/GP	0	0	0	0	0
21 Child Protection Executive: a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. House: Concur with Executive	FTE	5.0	5.0	5.0	0.0	0.0
	Gross	813,100	838,300	838,300	25,200	25,200
	Federal	813,100	838,300	838,300	25,200	25,200
	GF/GP	0	0	0	0	0
	FTE				0.0	0.0
	Gross				25,200	25,200
	Federal				25,200	25,200
	GF/GP				0	0
22 Subsidized Guardianship Program Executive: a. Extend guardianship subsidies eligibility to the age of 20. The increase in age of foster care youth is required in the Children's Rights settlement agreement (Section VIII(4)(b)(ii)), so department also increases age of guardianship youth. Requires changes to state statute. House: RENAME: Guardianship Assistance Program a. Move line item to Children's Rights Settlement Section.	Gross	4,575,000	4,773,000	0	198,000	(4,575,000)
	Federal	1,774,400	1,843,800	0	69,400	(1,774,400)
	GF/GP	2,800,600	2,929,200	0	128,600	(2,800,600)
	Gross				198,000	198,000
	Federal				69,400	69,400
	GF/GP				128,600	128,600
	Gross					(4,773,000)
	Federal					(1,843,800)
GF/GP					(2,929,200)	

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
23 Domestic Violence Prevention and Treatment						
Executive:						
	FTE	14.6	14.6	14.6	0.0	0.0
	Gross	14,797,800	14,871,200	14,871,200	73,400	73,400
	Federal	13,080,600	13,141,200	13,141,200	60,600	60,600
	Restricted	1,040,000	1,040,000	1,040,000	0	0
	GF/GP	677,200	690,000	690,000	12,800	12,800
 a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				73,400	73,400
	Federal				60,600	60,600
	GF/GP				12,800	12,800
 House: Concur with Executive						
24 Rape Prevention and Services						
Executive:						
	FTE	0.0	0.5	0.5	0.5	0.5
	Gross	2,600,000	3,300,000	3,300,000	700,000	700,000
	IDG-DCH	1,300,000	0	0	(1,300,000)	(1,300,000)
	Federal	1,300,000	2,300,000	2,300,000	1,000,000	1,000,000
	Restr	0	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	0	0	0	0	0
 a. Recognize new restricted funds for rape prevention available through 2008 PA 546. Also included 0.5 FTE to administer program.	FTE				0.5	0.5
	Gross				1,000,000	1,000,000
	Restr				1,000,000	1,000,000
	GF/GP				0	0
 b. Reduce IDG from DCH from Crime Victims Rights Fund. Funds will be kept in DCH to fund other programs. Partially offsets loss with \$1.0 million in TANF. TANF is available by increasing GF/GP in FIP line item.	Gross				(300,000)	(300,000)
	IDG-DCH				(1,300,000)	(1,300,000)
	Federal				1,000,000	1,000,000
	GF/GP				0	0
 House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
25 Title IV-E Compliance and Accountability Office	FTE	5.0	5.0	0.0	0.0	(5.0)
Executive:	Gross	397,800	429,800	0	32,000	(397,800)
	Federal	187,900	203,000	0	15,100	(187,900)
	GF/GP	209,900	226,800	0	16,900	(209,900)
 a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				32,000	32,000
	Federal				15,100	15,100
	GF/GP				16,900	16,900
 House:	FTE					(5.0)
a. Move funding and FTEs to Children's Rights Settlement Section.	Gross					(429,800)
	Federal					(203,000)
	GF/GP					(226,800)
 26 Child Welfare Institute	FTE	40.0	40.0	0.0	0.0	(40.0)
Executive:	Gross	5,943,800	6,631,100	0	687,300	(5,943,800)
	Federal	2,973,800	3,475,200	0	501,400	(2,973,800)
	GF/GP	2,970,000	3,155,900	0	185,900	(2,970,000)
 a. Transfer funding from Training and program support line item in LOSO to help fund partial tuition reimbursement program. Partial tuition reimbursement program will cost around \$900,000.	FTE				0.0	0.0
	Gross				563,600	563,600
	Federal				439,600	439,600
	GF/GP				124,000	124,000
 b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				123,700	123,700
	Federal				61,800	61,800
	GF/GP				61,900	61,900
 House:	FTE					(40.0)
a. Move funding and FTEs to Children's Rights Settlement Section.	Gross					(6,631,100)
	Federal					(3,475,200)
	GF/GP					(3,155,900)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
27 NEW: Transitional Supportive Housing (ARRA) Executive:	Gross	2,000,000	2,000,000	2,000,000	0	0
	Federal	2,000,000	2,000,000	2,000,000	0	0
	GF/GP	0	0	0	0	0
a. Maintains funding for ARRA for transitional supportive housing. Funding was already added for FY 2010 through supplemental (2010 PA 001).	Gross				0	0
	Federal				0	0
	GF/GP				0	0
House: Concur with Executive						
28 NEW: Child Advocacy Centers Executive:	FTE	0.0	0.5	0.5	0.5	0.5
	Gross	0	1,000,000	1,000,000	1,000,000	1,000,000
	Restr	0	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	0	0	0	0	0
a. Creates new line item to fund child advocacy centers. Restricted funding comes from 2008 PA 544.	FTE				0.5	0.5
	Gross				1,000,000	1,000,000
	Restr				1,000,000	1,000,000
	GF/GP				0	0
House: Concur with Executive						
29 NEW: Sec. 31a. And Sec. 32d. of the School Aid Act House:	Gross	0	0	42,000,000	0	42,000,000
	Federal	0	0	42,000,000	0	42,000,000
	GF/GP	0	0	0	0	0
a. Create new line item for TANF funding to be allocated within School Aid budget. Funding to be used for School Readiness and/or At-Risk programs. TANF is available by increasing GF/GP in FIP line	Gross					42,000,000
	Federal					42,000,000
	GF/GP					0

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
30 NEW: Child Care Fund In-Home Incentive Program	Gross	0	0	5,000,000	0	5,000,000
House:	Federal	0	0	5,000,000	0	5,000,000
	GF/GP	0	0	0	0	0
a. Increase funding for an In-home incentive program. Program is funded with TANF funding and is assumed to generate subsequent savings in the Child Care Fund line item.	Gross					5,000,000
	Federal					5,000,000
	GF/GP					0
Children's Services - Gross Appropriations						
	FTE	185.0	235.0	131.8	50.0	(53.2)
	Gross	544,755,500	576,817,600	168,883,000	32,062,100	(375,872,500)
	IDG DCH	1,300,000	0	0	(1,300,000)	(1,300,000)
	Private	3,171,000	2,321,000	21,000	(850,000)	(3,150,000)
	Local	9,975,800	19,426,200	0	9,450,400	(9,975,800)
	Restr	4,862,700	6,864,100	6,864,100	2,001,400	2,001,400
	Federal	370,029,400	375,386,900	156,716,900	5,357,500	(213,312,500)
	GF/GP	155,416,600	172,819,400	5,281,000	17,402,800	(150,135,600)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Children's Rights Settlement						
1 Children's Services Administration	FTE	49.0	0.0	49.0	(49.0)	0.0
Executive:	Gross	3,730,100	0	3,730,100	(3,730,100)	0
	Federal	633,000	0	633,000	(633,000)	0
	GF/GP	3,097,100	0	3,097,100	(3,097,100)	0
a. Transfer out funding and FTEs into Children's Services - salaries and wages.	FTE				(49.0)	0.0
	Gross				(3,730,100)	0
	Federal				(633,000)	0
	GF/GP				(3,097,100)	0
House: Do not concur with Executive						
2 NEW: Title IV-E Compliance and Accountability Office	FTE	0.0	0.0	5.0	0.0	5.0
House:	Gross	0	0	429,800	0	429,800
	Federal	0	0	203,000	0	203,000
	GF/GP	0	0	226,800	0	226,800
a. Transfer in Title IV-E Office into Children's Rights Settlement Section from Children's Services.	FTE					5.0
	Gross					429,800
	Federal					203,000
	GF/GP					226,800
3 NEW: Child Welfare Insitute	FTE	0.0	0.0	40.0	0.0	40.0
House:	Gross	0	0	6,631,100	0	6,631,100
	Federal	0	0	3,475,200	0	3,475,200
	GF/GP	0	0	3,155,900	0	3,155,900
a. Transfer in Child Welfare Insitute into Children's Rights Settlement Section from Children's Services.	FTE					40.0
	Gross					6,631,100
	Federal					3,475,200
	GF/GP					3,155,900

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Child Welfare Field Staff	FTE	718.0	0.0	0.0	(718.0)	(718.0)
Executive:	Gross	37,522,600	0	0	(37,522,600)	(37,522,600)
	Local	0	0	0		0
	Federal	8,728,400	0	0	(8,728,400)	(8,728,400)
	GF/GP	28,794,200	0	0	(28,794,200)	(28,794,200)
a. Transfer out funding and FTEs to LOSO - field staff salaries and wages.	FTE				(718.0)	(718.0)
	Gross				(37,522,600)	(37,522,600)
	Federal				(8,728,400)	(8,728,400)
	GF/GP				(28,794,200)	(28,794,200)
House:	FTE					2,820.0
a. Transfer in funding and FTEs from LOSO - field staff salaries and wages. Funding includes 151 new FTEs funded for the last quarter of the fiscal year. New staff are 112 CPS, 22 1st line, 14 administrative support, 3 2nd line or technical staff. 151 FTEs are an increase to the 2,669 child welfare FTEs currently funded (5.7% increase)	Gross					148,004,900
	Local					3,820,300
	Federal					91,949,500
	GF/GP					52,235,100
b. Transfer local funds to foster care payments line item. Local funds are offset by increasing GF/GP	FTE					0.0
	Gross					0
	Local					(3,820,300)
	Federal					0
	GF/GP					3,820,300
c. Unroll local field staff into job classification line items	FTE					(2,820.0)
	Gross					(148,004,900)
	Local					0
	Federal					(91,949,500)
	GF/GP					(56,055,400)
5 NEW: Child Protective Services Workers	FTE	0.0	0.0	1,047.0	0.0	1,047.0
House:	Gross	0	0	51,297,600	0	51,297,600
	Federal	0	0	32,713,500	0	32,713,500
	GF/GP	0	0	18,584,100	0	18,584,100
a. Unroll local office FTEs and funding (CRS item 4)	FTE					1,047.0
	Gross					51,297,600
	Federal					32,713,500
	GF/GP					18,584,100

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 NEW: Foster Care Workers House: a. Unroll local office FTEs and funding (CRS item 4)	FTE	0.0	0.0	814.0	0.0	814.0
	Gross	0	0	45,963,900	0	45,963,900
	Federal	0	0	27,651,900	0	27,651,900
	GF/GP	0	0	18,312,000	0	18,312,000
	FTE					814.0
	Gross					45,963,900
	Federal					27,651,900
GF/GP					18,312,000	
7 NEW: Adoption Workers House: a. Unroll local office FTEs and funding (CRS item 4)	FTE	0.0	0.0	72.0	0.0	72.0
	Gross	0	0	3,835,400	0	3,835,400
	Federal	0	0	2,445,900	0	2,445,900
	GF/GP	0	0	1,389,500	0	1,389,500
	FTE					72.0
	Gross					3,835,400
	Federal					2,445,900
GF/GP					1,389,500	
8 NEW: Education Planners House: a. Unroll local office FTEs and funding (CRS item 4)	FTE	0.0	0.0	14.0	0.0	14.0
	Gross	0	0	745,800	0	745,800
	Federal	0	0	475,600	0	475,600
	GF/GP	0	0	270,200	0	270,200
	FTE					14.0
	Gross					745,800
	Federal					475,600
GF/GP					270,200	
9 NEW: Permanency Planning Conference Coordinators House: a. Unroll local office FTEs and funding (CRS item 4)	FTE	0.0	0.0	55.0	0.0	55.0
	Gross	0	0	2,329,800	0	2,329,800
	Federal	0	0	1,568,400	0	1,568,400
	GF/GP	0	0	761,400	0	761,400
	FTE					55.0
	Gross					2,329,800
	Federal					1,568,400
GF/GP					761,400	

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
10 NEW: Child Welfare First-Line Supervisors House: a. Unroll local office FTEs and funding (CRS item 4)	FTE	0.0	0.0	397.0	0.0	397.0
	Gross	0	0	22,285,500	0	22,285,500
	Federal	0	0	13,225,800	0	13,225,800
	GF/GP	0	0	9,059,700	0	9,059,700
	FTE					397.0
	Gross					22,285,500
	Federal					13,225,800
GF/GP					9,059,700	
11 NEW: Administrative Support Workers House: a. Unroll local office FTEs and funding (CRS item 4)	FTE	0.0	0.0	261.0	0.0	261.0
	Gross	0	0	13,343,800	0	13,343,800
	Federal	0	0	8,509,600	0	8,509,600
	GF/GP	0	0	4,834,200	0	4,834,200
	FTE					261.0
	Gross					13,343,800
	Federal					8,509,600
GF/GP					4,834,200	
12 NEW: Second Line Supervisors and Technical Staff House: a. Unroll local office FTEs and funding (CRS item 4)	FTE	0.0	0.0	62.0	0.0	62.0
	Gross	0	0	3,982,800	0	3,982,800
	Federal	0	0	2,529,700	0	2,529,700
	GF/GP	0	0	1,453,100	0	1,453,100
	FTE					62.0
	Gross					3,982,800
	Federal					2,529,700
GF/GP					1,453,100	
13 NEW: Permanency Planning Specialists House: a. Unroll local office FTEs and funding (CRS item 4)	FTE	0.0	0.0	81.0	0.0	81.0
	Gross	0	0	3,314,700	0	3,314,700
	Federal	0	0	2,251,600	0	2,251,600
	GF/GP	0	0	1,063,100	0	1,063,100
	FTE					81.0
	Gross					3,314,700
	Federal					2,251,600
GF/GP					1,063,100	

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					EXECUTIVE	HOUSE
14 NEW: POS Contract Monitoring Unit	FTE	0.0	0.0	17.0	0.0	17.0
House:	Gross	0	0	905,600	0	905,600
	Federal	0	0	577,500	0	577,500
	GF/GP	0	0	328,100	0	328,100
a. Unroll local office FTEs and funding (CRS item 4)	FTE					17.0
	Gross					905,600
	Federal					577,500
	GF/GP					328,100
15 Children's Services Administration CSS&M	Gross	30,600	0	0	(30,600)	(30,600)
Executive:	Federal	4,600	0	0	(4,600)	(4,600)
	GF/GP	26,000	0	0	(26,000)	(26,000)
a. Transfer out funding to Children's Services - CSS&M.	Gross				(30,600)	(30,600)
	Federal				(4,600)	(4,600)
	GF/GP				(26,000)	(26,000)
House: Concur with Executive						
16 Child Welfare Field Staff CSS&M	Gross	383,400	0	5,349,900	(383,400)	4,966,500
Executive:	Federal	93,200	0	2,958,500	(93,200)	2,865,300
	GF/GP	290,200	0	2,391,400	(290,200)	2,101,200
a. Transfer out funding to LOSO - CSS&M.	Gross				(383,400)	(383,400)
	Federal				(93,200)	(93,200)
	GF/GP				(290,200)	(290,200)
House:						
RENAME: Contractual Services, Supplies, and Materials						
a. Transfer in Funding from Children's Services CSS&M	Gross					391,000
	Federal					23,400
	GF/GP					367,600
b. Transfer in Funding from LOSO CSS&M	Gross					4,958,900
	Federal					2,935,100
	GF/GP					2,023,800

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
17 Settlement Monitor	Gross	1,625,800	0	1,625,800	(1,625,800)	0
Executive:	Federal	248,100	0	248,100	(248,100)	0
	GF/GP	1,377,700	0	1,377,700	(1,377,700)	0
a. Transfer out funding to Children's Services - CSS&M.	Gross				(1,625,800)	0
	Federal				(248,100)	0
	GF/GP				(1,377,700)	0
House: Do not concur with transferring out funding						
18 Needs Assessment	Gross	4,000,000	0	100	(4,000,000)	(3,999,900)
Executive:	Federal	0	0	0	0	0
	GF/GP	4,000,000	0	100	(4,000,000)	(3,999,900)
a. Transfer out funding to Children's Services - foster care payments.	Gross				(4,000,000)	(3,999,900)
	Federal				0	0
	GF/GP				(4,000,000)	(3,999,900)
House: Eliminate funding rather than transferring out funding, insert placeholder.						
19 Foster Care Payments	Gross	35,222,100	0	175,729,600	(35,222,100)	140,507,500
Executive:	Local	4,708,700	0	25,951,400	(4,708,700)	21,242,700
	Private	0	0	1,800,000	0	1,800,000
	Federal	18,871,700	0	84,600,100	(18,871,700)	65,728,400
	GF/GP	11,641,700	0	63,378,100	(11,641,700)	51,736,400
a. Transfer out funding to Children's Services - foster care payments.	Gross				(35,222,100)	140,507,500
	Local				(4,708,700)	15,130,300
	Private				0	1,800,000
	Federal				(18,871,700)	65,728,400
	GF/GP				(11,641,700)	57,848,800
House: Transfer in all funding from Children's Services - foster care payments (Exec a).						
a. Transfer in local funding from Child Welfare Field Staff line item (CRS line 4) and from Payroll taxes and fringe benefit line item (CSA line 7). Local funds are used to offset GF/GP.	Gross					0
	Local					6,112,400
	Private					0
	Federal					0
	GF/GP					(6,112,400)
20 NEW: Foster Care - Children with Serious Emotional Disturbance Waiver	Gross	0	0	1,769,000	0	1,769,000
House:	Federal	0	0	0	0	0
	GF/GP	0	0	1,769,000	0	1,769,000
a. Move Foster Care Waiver line item from Children's Services to Children's Rights section.	Gross					1,769,000
	Federal					0
	GF/GP					1,769,000

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2011



Bob Schneider
Kevin Koorstra
373-8080

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
21 NEW: Guardianship Assistance Program	Gross	0	0	4,773,000	0	4,773,000
House:	Federal	0	0	1,843,800	0	1,843,800
	GF/GP	0	0	2,929,200	0	2,929,200
a. Move Guardianship Assistance Program line item from Children's Services to Children's Rights section.	Gross				0	4,773,000
	Federal				0	1,843,800
	GF/GP				0	2,929,200
22 Child Care Fund	Gross	7,421,700	0	223,214,100	(7,421,700)	215,792,400
Executive:	Federal	0	0	124,169,900	0	124,169,900
	GF/GP	7,421,700	0	99,044,200	(7,421,700)	91,622,500
a. Transfer funding to Juvenile Justice - child care fund.	Gross				(7,421,700)	215,792,400
	Federal				0	124,169,900
	GF/GP				(7,421,700)	91,622,500
House: Transfer in all funding from Child Care Fund line item in Juvenile Justice (Exec a).						
23 NEW: Child Care Fund Administration	FTE	0.0	0.0	5.8	0.0	5.8
House:	Gross	0	0	806,000	0	806,000
	Federal	0	0	0	0	0
	GF/GP	0	0	806,000	0	806,000
a. Move Child Care Fund Administration line item from Juvenile Justice to Children's Rights section	FTE					5.8
	Gross					806,000
	Federal					0
	GF/GP					806,000
24 Youth In Transition	FTE	0.0	0.0	2.0	0.0	2.0
Executive:	Gross	276,200	0	18,349,900	(276,200)	18,073,700
	Private	0	0	500,000	0	500,000
	Federal	183,100	0	14,604,300	(183,100)	14,421,200
	GF/GP	93,100	0	3,245,600	(93,100)	3,152,500
a. Transfer funding to Children's Services - youth in transition.	FTE				0.0	2.0
	Gross				(276,200)	18,073,700
	Private				0	500,000
	Federal				(183,100)	14,421,200
	GF/GP				(93,100)	3,152,500
House: Transfer in all funding from Youth in Transition line item in Children's Services (Exec a)						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
25 Adoption Subsidies	Gross	4,754,700	0	230,783,700	(4,754,700)	226,029,000
Executive:	Federal	2,524,400	0	161,835,400	(2,524,400)	159,311,000
	GF/GP	2,230,300	0	68,948,300	(2,230,300)	66,718,000
a. Transfer funding to Children's Services - adoption subsidies.	Gross				(4,754,700)	226,029,000
	Federal				(2,524,400)	159,311,000
	GF/GP				(2,230,300)	66,718,000
House: Transfer in all funding from Adoption Subsidies line item in Children's Rights (Exec a)						
26 Adoption Support Services	FTE	0.0	0.0	7.2	0.0	7.2
Executive:	Gross	7,574,600	0	31,804,000	(7,574,600)	24,229,400
	Federal	4,124,400	0	11,290,000	(4,124,400)	7,165,600
	GF/GP	3,450,200	0	20,514,000	(3,450,200)	17,063,800
a. Transfer funding to Children's Services - adoption support services.	FTE				0.0	7.2
	Gross				(7,574,600)	24,229,400
	Federal				(4,124,400)	7,165,600
	GF/GP				(3,450,200)	17,063,800
a)						
27 Travel	Gross	450,500	0	0	(450,500)	(450,500)
Executive:	Federal	87,100	0	0	(87,100)	(87,100)
	GF/GP	363,400	0	0	(363,400)	(363,400)
a. Transfer funding to Central Support Accounts - travel.	Gross				(450,500)	(450,500)
	Federal				(87,100)	(87,100)
	GF/GP				(363,400)	(363,400)
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
28 Payroll Taxes and Fringe Benefits	Gross	23,267,400	0	0	(23,267,400)	(23,267,400)
Executive:	Federal	5,696,100	0	0	(5,696,100)	(5,696,100)
	GF/GP	17,571,300	0	0	(17,571,300)	(17,571,300)
a. Transfer funding to Central Support Accounts - payroll taxes and fringe benefits.	Gross				(23,267,400)	(23,267,400)
	Federal				(5,696,100)	(5,696,100)
	GF/GP				(17,571,300)	(17,571,300)
House: Concur with Executive						
29 Bureau of Children and Adult Licensing	FTE	6.0	0.0	0.0	(6.0)	(6.0)
Executive:	Gross	540,600	0	0	(540,600)	(540,600)
	Federal	99,500	0	0	(99,500)	(99,500)
	GF/GP	441,100	0	0	(441,100)	(441,100)
a. Transfer funding and FTEs to Executive Operations - AFC, children's welfare and day care licensure.	FTE				(6.0)	(6.0)
	Gross				(540,600)	(540,600)
	Federal				(99,500)	(99,500)
	GF/GP				(441,100)	(441,100)
House: Concur with Executive						
30 Information Technology	Gross	2,704,200	0	0	(2,704,200)	(2,704,200)
Executive:	Federal	884,600	0	0	(884,600)	(884,600)
	GF/GP	1,819,600	0	0	(1,819,600)	(1,819,600)
a. Transfer funding to Information Technology - information technology services and projects.	Gross				(2,704,200)	(2,704,200)
	Federal				(884,600)	(884,600)
	GF/GP				(1,819,600)	(1,819,600)
House: Concur with Executive						

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CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
31 Rent	Gross	1,558,400	0	0	(1,558,400)	(1,558,400)
Executive:	Federal	412,200	0	0	(412,200)	(412,200)
	GF/GP	1,146,200	0	0	(1,146,200)	(1,146,200)
 a. Transfer funding to Central Support Accounts - rent.	Gross				(1,558,400)	(1,558,400)
	Federal				(412,200)	(412,200)
	GF/GP				(1,146,200)	(1,146,200)
 House: Concur with Executive						
Children's Rights Settlement - Gross Appropriations						
	FTE	773.0	0.0	2,929.0	(773.0)	2,156.0
	Gross	131,062,900	0	853,001,000	(131,062,900)	721,938,100
	Local	4,708,700	0	25,951,400	(4,708,700)	21,242,700
	Private	0	0	2,300,000	0	2,300,000
	Federal	42,590,400	0	497,810,800	(42,590,400)	455,220,400
	GF/GP	83,763,800	0	326,938,800	(83,763,800)	243,175,000

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CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Juvenile Justice Services						
1 W.J. Maxey Training School	FTE	107.0	0.0	95.0	(107.0)	(12.0)
Executive:	Gross	13,447,100	0	13,268,200	(13,447,100)	(178,900)
	Local	6,996,300	0	6,462,300	(6,996,300)	(534,000)
	Federal	1,147,400	0	1,151,700	(1,147,400)	4,300
	GF/GP	5,303,400	0	5,654,200	(5,303,400)	350,800
 a. Move funding and FTEs to new Secure Juvenile Services line item.	FTE				(107.0)	0.0
	Gross				(13,447,100)	0
	Local				(6,996,300)	0
	Federal				(1,147,400)	0
	GF/GP				(5,303,400)	0
 House:						
a. Reduce local funding a total of \$771,900 across all three facilities. Also adjusts line item for employee economics for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. Adjustment also adjusts for food, fuel, and utilities of the facilities. (Items in Secure Facilities Exec item b and c)	FTE					0.0
	Gross					821,100
	Local					(34,000)
	Federal					4,300
	GF/GP					850,800
 b. Reduce funding by \$1.0 million and reduce 12 FTEs.	FTE					(12.0)
	Gross					(1,000,000)
	Local					(500,000)
	Federal					0
	GF/GP					(500,000)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Bay Pines Center	FTE	49.0	0.0	49.0	(49.0)	0.0
Executive:	Gross	5,279,500	0	5,611,800	(5,279,500)	332,300
	Local	2,831,600	0	2,817,900	(2,831,600)	(13,700)
	Federal	297,800	0	298,900	(297,800)	1,100
	GF/GP	2,150,100	0	2,495,000	(2,150,100)	344,900
a. Move funding and FTEs to new Secure Juvenile Services line item.	FTE				(49.0)	0.0
	Gross				(5,279,500)	0
	Local				(2,831,600)	0
	Federal				(297,800)	0
	GF/GP				(2,150,100)	0
House:	FTE					0.0
a. Reduce local funding a total of \$771,900 across all three facilities. Also adjusts line item for employee economics for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. Adjustment also adjusts for food, fuel, and utilities of the facilities. (Items in Secure Facilities Exec item b and c)	Gross					332,300
	Local					(13,700)
	Federal					1,100
	GF/GP					344,900
3 Nokomis Challenge Center	FTE	0.0	0.0	0.0	0.0	0.0
Executive:	Gross	1,246,200	0	0	(1,246,200)	(1,246,200)
	Local	670,500	0	0	(670,500)	(670,500)
	Federal	75,500	0	0	(75,500)	(75,500)
	GF/GP	500,200	0	0	(500,200)	(500,200)
a. Remove funding. Facility was closed January 2010.	FTE				0.0	0.0
	Gross				(1,246,200)	(1,246,200)
	Local				(670,500)	(670,500)
	Federal				(75,500)	(75,500)
	GF/GP				(500,200)	(500,200)
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Shawono Center	FTE	48.0	0.0	48.0	(48.0)	0.0
Executive:	Gross	5,104,200	0	5,424,500	(5,104,200)	320,300
	Local	2,755,100	0	2,741,700	(2,755,100)	(13,400)
	Federal	276,200	0	277,300	(276,200)	1,100
	GF/GP	2,072,900	0	2,405,500	(2,072,900)	332,600
a. Move funding and FTEs to new Secure Juvenile Services line item.	FTE				(48.0)	0.0
	Gross				(5,104,200)	0
	Local				(2,755,100)	0
	Federal				(276,200)	0
	GF/GP				(2,072,900)	0
House:	FTE					0.0
a. Reduce local funding a total of \$771,900 across all three facilities. Also adjusts line item for employee economics for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. Adjustment also adjusts for food, fuel, and utilities of the facilities. (Items in Secure Facilities Exec item b and c)	Gross					320,300
	Local					(13,400)
	Federal					1,100
	GF/GP					332,600
5 Community Juvenile Justice Centers	FTE	0.0	0.0	0.0	0.0	0.0
Executive:	Gross	687,000	0	0	(687,000)	(687,000)
	Local	235,700	0	0	(235,700)	(235,700)
	Federal	146,500	0	0	(146,500)	(146,500)
	GF/GP	304,800	0	0	(304,800)	(304,800)
a. Remove funding. Facility was closed January 2010.	FTE				0.0	0.0
	Gross				(687,000)	(687,000)
	Local				(235,700)	(235,700)
	Federal				(146,500)	(146,500)
	GF/GP				(304,800)	(304,800)
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 NEW: Secure Juvenile Services	FTE	0.0	204.0	0.0	204.0	0.0
Executive:	Gross	0	25,304,500	0	25,304,500	0
	Local	0	12,521,900	0	12,521,900	0
	Federal	0	1,727,900	0	1,727,900	0
	GF/GP	0	11,054,700	0	11,054,700	0
 a. Transfer in funding and FTEs from Maxey, Bay Pines, and Shawono line items.	FTE				204.0	0.0
	Gross				23,830,800	0
	Local				12,583,000	0
	Federal				1,721,400	0
	GF/GP				9,526,400	0
 b. Reduce school aid funding to reflect actual amount of school aid funding projected to be received. Also increases GF/GP to offset loss of funds. GF/GP however does not have to be used solely for education funding.	FTE				0.0	0.0
	Gross				0	0
	Local				(771,900)	0
	Federal				0	0
	GF/GP				771,900	0
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. Adjustment also adjusts for food, fuel, and utilities of the facilities.	FTE				0.0	0.0
	Gross				1,473,700	0
	Local				710,800	0
	Federal				6,500	0
	GF/GP				756,400	0
 House: Do not concur with creating new line item						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
7 Child Care Fund	Gross	209,450,300	226,947,700	0	17,497,400	(209,450,300)
Executive:	Federal	116,569,900	124,169,900	0	7,600,000	(116,569,900)
	GF/GP	92,880,400	102,777,800	0	9,897,400	(92,880,400)
a. Transfer funding from Children's Rights Settlement section from corresponding line item.	Gross				7,421,700	7,421,700
	Federal				0	0
	GF/GP				7,421,700	7,421,700
b. FY10 Caseload adjustment. Recognize projected caseload expenditures.	Gross				3,583,000	3,583,000
	Federal				0	0
	GF/GP				3,583,000	3,583,000
c. FY10 Base. Reduce funding by not implementing \$7 per diem increase for child caring institutions.	Gross				(1,266,400)	0
	Federal				0	0
	GF/GP				(1,266,400)	0
d. FY10 Base. Increases funding from a policy change allowing Wayne County to retain all, rather than 50%, of federal Title IV-E earnings related to eligible costs.	Gross				1,164,100	1,164,100
	Federal				0	0
	GF/GP				1,164,100	1,164,100
e. FY11 Base. Recognize projected caseload expenditures.	Gross				5,511,400	5,511,400
	Federal				0	0
	GF/GP				5,511,400	5,511,400
f. Extend foster care eligibility to the age of 20 as required in the Children's Rights settlement agreement (Section VIII(4)(b)(ii). Requires changes to state statute.	Gross				1,083,600	1,083,600
	Federal				0	0
	GF/GP				1,083,600	1,083,600
g. Increase Federal TANF funds available from a reduction in TANF funds appropriated in DELEG. Additional federal funds offset GF/GP.	Gross				0	0
	Federal				7,600,000	7,600,000
	GF/GP				(7,600,000)	(7,600,000)
House: Do not concur with not implementing \$7 CCI rate increase (Exec c)						
a. Reduce GF/GP to reflect savings from in-home incentive program (Children's Services Line 30).	Gross					(5,000,000)
	Federal					0
	GF/GP					(5,000,000)
b. Transfer funding to Children's Rights Settlement section.	Gross					(223,214,100)
	Federal					(124,169,900)
	GF/GP					(99,044,200)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
8 Child Care Fund Administration		5.8	5.8	0.0		(5.8)
Executive:		791,400	806,000	0	14,600	(791,400)
	GF/GP	791,400	806,000	0	14,600	(791,400)
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				14,600	14,600
	GF/GP				14,600	14,600
House:						(5.8)
a. Transfer funding and FTEs to Children's Rights Section.	FTE					(806,000)
	Gross					(806,000)
	GF/GP					(806,000)
9 County Juvenile Officers		3,894,700	3,904,300	3,904,300		9,600
Executive:	Gross	245,500	246,700	246,700	1,200	1,200
	Federal	3,649,200	3,657,600	3,657,600	8,400	8,400
	GF/GP					
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	Gross				9,600	9,600
	Federal				1,200	1,200
	GF/GP				8,400	8,400
House: Concur with Executive						
10 Community Support Services		2.0	2.0	2.0		0.0
Executive:		1,396,600	1,400,700	1,400,700	4,100	4,100
	Gross	1,396,600	1,400,700	1,400,700	4,100	4,100
	GF/GP					
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				4,100	4,100
	GF/GP				4,100	4,100
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
11 Juvenile Justice Administration and Maintenance	FTE	31.7	31.7	31.7	0.0	0.0
Executive:	Gross	4,232,800	4,431,800	4,431,800	199,000	199,000
	Local	145,500	145,500	145,500	0	0
	Federal	588,300	708,500	708,500	120,200	120,200
	GF/GP	3,499,000	3,577,800	3,577,800	78,800	78,800
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				199,000	199,000
	Local				0	0
	Federal				120,200	120,200
	GF/GP				78,800	78,800
House: Concur with Executive						
12 W. J. Maxey Memorial Fund	Gross	45,000	45,000	45,000	0	0
Executive: No changes.	Private	45,000	45,000	45,000	0	0
	GF/GP	0	0	0	0	0
House: Concur with Executive						
13 Juvenile Accountability Block Grant	FTE	1.0	1.0	1.0	0.0	0.0
Executive:	Gross	1,300,400	1,306,600	1,306,600	6,200	6,200
	Federal	1,211,300	1,216,000	1,216,000	4,700	4,700
	GF/GP	89,100	90,600	90,600	1,500	1,500
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				6,200	6,200
	Federal				4,700	4,700
	GF/GP				1,500	1,500
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
14 Committee on Juvenile Justice Administration						
Executive:	FTE	4.0	4.0	4.0	0.0	0.0
	Gross	519,500	547,600	547,600	28,100	28,100
	Federal	273,900	286,100	286,100	12,200	12,200
	GF/GP	245,600	261,500	261,500	15,900	15,900
 a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				28,100	28,100
	Federal				12,200	12,200
	GF/GP				15,900	15,900
 House: Concur with Executive						
15 Committee on Juvenile Justice Grants						
Executive: No changes.	Gross	5,000,000	5,000,000	5,000,000	0	0
	Federal	5,000,000	5,000,000	5,000,000	0	0
	GF/GP	0	0	0	0	0
 House: Concur with Executive						
 Juvenile Justice Services - Gross Appropriations						
	FTE	248.5	248.5	230.7	0.0	(17.8)
	Gross	252,394,700	269,694,200	40,940,500	17,299,500	(211,454,200)
	Local	13,634,700	12,667,400	12,167,400	(967,300)	(1,467,300)
	Private	45,000	45,000	45,000	0	0
	Federal	125,832,300	133,355,100	9,185,200	7,522,800	(116,647,100)
	GF/GP	112,882,700	123,626,700	19,542,900	10,744,000	(93,339,800)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2011



Bob Schneider
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CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Local Office Staff and Operations						
1 Field Staff, Salaries and Wages	FTE	8,004.7	9,416.5	6,173.5	1,411.8	(1,831.2)
Executive:	Gross	416,498,900	491,250,500	335,691,700	74,751,600	(80,807,200)
	Local	3,820,300	0	0	(3,820,300)	(3,820,300)
	Federal	278,529,900	311,008,200	217,029,700	32,478,300	(61,500,200)
	GF/GP	134,148,700	180,242,300	118,662,000	46,093,600	(15,486,700)
a. Transfer funding and FTEs from Children's Rights Settlement section to corresponding line item.	FTE				718.0	718.0
	Gross				37,522,600	37,522,600
	Federal				8,728,400	8,728,400
	GF/GP				28,794,200	28,794,200
b. FY10. Replace one time ARRA FMAP increase with GF/GP	FTE				0.0	0.0
	Gross				0	0
	Federal				(697,300)	(697,300)
	GF/GP				697,300	697,300
c. FY10. Increase FTEs and funding to support 197 new FTEs for half of FY10. Field staff will be allocated to local offices to administer cash assistance eligibility. GF/GP is offset by appropriating ARRA TANF in the FIP line item.	FTE				197.0	0.0
	Gross				4,342,100	4,342,100
	Federal				1,633,800	1,633,800
	GF/GP				2,708,300	2,708,300
d. FY10. Remove local funding in line item appropriated in FY10 as a result of implementing a public per diem for foster care. Governor did not implement per diem. Reduction is offset with GF/GP	FTE				0.0	0.0
	Gross				0	0
	Local				(3,820,300)	0
	Federal				0	0
	GF/GP				3,820,300	0
e. Adjust FMAP base from 63.19% to 65.79%	FTE				0.0	0.0
	Gross				0	0
	Federal				728,900	728,900
	GF/GP				(728,900)	(728,900)
f. Recognize 3 quarters of continued ARRA FMAP funding at 71.99%. One quarter is available through ARRA and Executive assumes the federal government will extend the enhanced FMAP for two additional quarters.	FTE				0.0	0.0
	Gross				0	0
	Federal				537,300	537,300
	GF/GP				(537,300)	(537,300)
g. Annualize cost for 197 new local office FTEs. GF/GP is offset by appropriating ARRA TANF in the FIP line item.	FTE				0.0	250.0
	Gross				4,342,100	4,342,100
	Federal				1,633,800	1,633,800
	GF/GP				2,708,300	2,708,300

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
h. Transfer 1 FTE to Executive Operations to meet the organization preferences of the department.	FTE Gross Federal GF/GP				(1.0) (44,000) (29,800) (14,200)	(1.0) (44,000) (29,800) (14,200)
i. Transfer 2.8 FTEs from Food Stamp Reinvestment line item. GF/GP comes from line item, and is used to leverage additional federal funds.	FTE Gross Federal GF/GP				2.8 187,500 93,800 93,700	2.8 187,500 93,800 93,700
j. Annualize funding for child welfare field staff added in FY10.	FTE Gross Federal GF/GP				(32.0) 1,299,800 374,800 925,000	(32.0) 1,299,800 374,800 925,000
k. Increase funding and FTEs to meet required cases to direct field staff worker ratios of 15 cases to one caseworker under the Children's Rights settlement agreement. Funding is added to support the new staff for only the last quarter for FY11.	FTE Gross Federal GF/GP				527.0 7,544,600 1,698,900 5,845,700	151.0 2,161,800 486,800 1,675,000
l. Continues funding for 200 limited-term FTEs with ARRA TANF funds. FY10 FTEs were funded with ARRA funds for food assistance administration. GF/GP used in line is offset by ARRA TANF in the FIP line item.	FTE Gross Federal GF/GP				0.0 0 (3,344,100) 3,344,100	0.0 0 (3,344,100) 3,344,100
m. Recognize new Federal food assistance administration funding. Funding is used to help offset GF/GP	FTE Gross Federal GF/GP				0.0 6,204,000 12,408,000 (6,204,000)	0.0 6,204,000 12,408,000 (6,204,000)
n. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE Gross Federal GF/GP				0.0 13,352,900 8,711,800 4,641,100	0.0 13,352,900 8,711,800 4,641,100

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
<p>House: Do not concur with removing local funding (Exec d) Concur with funding for 197 FTEs, but hires 150 October 1 and hires additional 100 April 1 (Exec c) Increases child welfare FTEs by 151 rather than 527 (Exec k)</p> <p>a. Transfer funding and FTEs to Children's Rights Settlement section.</p> <p>b. Transfer out funding to new Limited-term field staff, salaries and wages line item. Funding to support 100 FTEs for half year.</p>	<p>FTE Gross Local Federal GF/GP</p> <p>FTE Gross Federal GF/GP</p>					<p>(2,820.0) (148,004,900) (3,820,300) (91,949,500) (52,235,100)</p> <p>(100.0) (2,171,100) (816,900) (1,354,200)</p>
<p>2 NEW: Limited-Term Field Staff, Salaries and Wages House:</p> <p>a. Transfer in funding from field staff salaries and wages line item to support 100 limited-term FTEs to be hired April 1.</p>	<p>FTE Gross Federal GF/GP</p> <p>FTE Gross Federal GF/GP</p>	<p>0.0 0 0 0</p> <p>0.0 0 0 0</p>	<p>0.0 0 0 0</p> <p>0.0 0 0 0</p>	<p>100.0 2,171,100 816,900 1,354,200</p> <p>100.0 2,171,100 816,900 1,354,200</p>	<p>0.0 0 0 0</p> <p>0.0 0 0 0</p>	<p>100.0 2,171,100 816,900 1,354,200</p> <p>100.0 2,171,100 816,900 1,354,200</p>

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2011



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CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Contractual Services, Supplies, and Materials						
Executive:						
	Gross	16,485,200	17,039,100	13,723,800	553,900	(2,761,400)
	Federal	10,901,600	11,044,900	8,097,400	143,300	(2,804,200)
	GF/GP	5,583,600	5,994,200	5,626,400	410,600	42,800
a. Transfer funding from Children's Rights Settlement section to corresponding line item.	Gross				383,400	383,400
	Federal				93,200	93,200
	GF/GP				290,200	290,200
b. FY10. Increase funding to support 197 new FTEs for half of FY10. Field staff will be allocated to local offices to administer cash assistance eligibility. GF/GP is offset by appropriating ARRA TANF in the FIP line item.	Gross				40,300	40,300
	Federal				15,300	15,300
	GF/GP				25,000	25,000
c. Annualize cost for 197 new local office FTEs. GF/GP is offset by appropriating ARRA TANF in the FIP line item.	Gross				40,300	40,300
	Federal				15,300	15,300
	GF/GP				25,000	25,000
d. Transfer funding for 1 local office FTE to be transferred to Executive Operations.	Gross				(400)	(400)
	Federal				(400)	(400)
	GF/GP				0	0
e. Annualize funding for child welfare field staff added in FY10.	Gross				11,200	11,200
	Federal				2,500	2,500
	GF/GP				8,700	8,700
f. Increase funding to support 527 new child welfare FTEs added to meet required cases to worker ratios under the Children's Rights settlement agreement. Funding is added to support the new staff for only the last quarter for FY11.	Gross				79,100	22,700
	Federal				17,400	5,000
	GF/GP				61,700	17,700
g. Continues funding for 200 limited-term FTEs with ARRA TANF funds. FY10 FTEs were funding with ARRA funds for food assistance administration. GF/GP used in line is offset by ARRA TANF in the FIP line item.	Gross				0	0
	Federal				0	0
	GF/GP				0	0
House:						
Concur with funding for 197 FTEs, but hires 150 October 1 and hires additional 100 April 1 (Exec b increases child welfare FTEs by 151 rather than 527 (Exec f) a 5.7% increase from base child welfare						
a. Increase funding for customer service resource center(s).	Gross					1,700,000
	Federal					0
	GF/GP					1,700,000
b. Transfer funding to Children's Rights Settlement section.	Gross					(4,958,900)
	Federal					(2,935,100)
	GF/GP					(2,023,800)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Medical/Psychiatric Evaluations	FTE	0.0	0.0	0.0	0.0	0.0
Executive:	Gross	6,300,000	6,831,900	6,831,900	531,900	531,900
	Federal	3,304,200	3,360,400	3,360,400	56,200	56,200
	GF/GP	2,995,800	3,471,500	3,471,500	475,700	475,700
a. FY10 Increase funding to adjust for projected growth in need through higher services in the Children's Rights settlement agreement.	Gross				531,900	531,900
	Federal				56,200	56,200
	GF/GP				475,700	475,700
House: Concur with Executive						
5 Donated Funds Positions	FTE	156.0	156.0	156.0	0.0	0.0
Executive:	Gross	12,440,500	12,862,900	12,862,900	422,400	422,400
	Federal	6,219,200	6,430,300	6,430,300	211,100	211,100
	Private	3,669,100	3,789,400	3,789,400	120,300	120,300
	Local	2,552,200	2,643,200	2,643,200	91,000	91,000
	GF/GP	0	0	0	0	0
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				422,400	422,400
	Federal				211,100	211,100
	Private				120,300	120,300
	Local				91,000	91,000
	GF/GP				0	0
House: Concur with Executive						
6 Training and Program Support	FTE	23.0	23.0	23.0	0.0	0.0
Executive:	Gross	3,667,500	3,297,900	3,297,900	(369,600)	(369,600)
	Federal	1,820,800	1,519,300	1,519,300	(301,500)	(301,500)
	GF/GP	1,846,700	1,778,600	1,778,600	(68,100)	(68,100)
a. Transfer out funding to Child Welfare Training Institute to help fund partial tuition reimbursement.	FTE				0.0	0.0
	Gross				(563,600)	(563,600)
	Federal				(439,600)	(439,600)
	GF/GP				(124,000)	(124,000)
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				194,000	194,000
	Federal				138,100	138,100
	GF/GP				55,900	55,900
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
7 Food Stamp Reinvestment Executive:	FTE	31.8	0.0	0.0	(31.8)	(31.8)
	Gross	2,500,000	0	0	(2,500,000)	(2,500,000)
	GF/GP	2,500,000	0	0	(2,500,000)	(2,500,000)
a. Transfer out 2.8 FTEs and funding for local field staff salaries and wages as well as payroll taxes and fringe benefits.	FTE				(2.8)	(2.8)
	Gross				(150,000)	(150,000)
	GF/GP				(150,000)	(150,000)
b. Eliminate remaining funding and FTEs. The state does not have to pay a penalty for missing the federal food stamp error rate, as the state is in compliance.	FTE				(29.0)	(29.0)
	Gross				(2,350,000)	(2,350,000)
	GF/GP				(2,350,000)	(2,350,000)
House: Concur with Executive						
8 Wayne County Gifts and Bequests Executive: No changes.	Gross	100,000	100,000	100,000	0	0
	Private	100,000	100,000	100,000	0	0
	GF/GP	0	0	0	0	0
House: Concur with Executive						
9 Volunteer Services and Reimbursement Executive:	Gross	1,294,900	1,036,100	1,294,900	(258,800)	0
	Federal	787,200	629,900	787,200	(157,300)	0
	GF/GP	507,700	406,200	507,700	(101,500)	0
a. Reduce funding by 20%	Gross				(258,800)	0
	Federal				(157,300)	0
	GF/GP				(101,500)	0
House: Do not concur with Executive						
10 NEW: Volunteer Services and Reimbursement (ARRA) Executive:	FTE	2.0	2.0	2.0	0.0	0.0
	Gross	250,000	250,000	250,000	0	0
	Federal	250,000	250,000	250,000	0	0
	GF/GP	0	0	0	0	0
a. Maintains funding for ARRA for transitional supportive housing. Funding was already added for FY 2010 through supplemental (2010 PA 001).	FTE				0.0	0.0
	Gross				0	0
	Federal				0	0
	GF/GP				0	0
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
11 SSI Advocates	FTE	10.0	17.0	10.0	7.0	0.0
Executive:	Gross	2,190,500	1,575,200	1,253,700	(615,300)	(936,800)
	Restr	702,000	728,200	728,200	26,200	26,200
	GF/GP	1,488,500	847,000	525,500	(641,500)	(963,000)
 a. Eliminate contract for legal services through Michigan State Bar.	FTE				0.0	0.0
	Gross				(1,275,000)	(963,000)
	Restr				0	0
	GF/GP				(1,275,000)	(963,000)
 b. Increase funding to hire 7 additional staff with half of the savings from eliminating legal services contract (Exec a). New staff is assumed to generate savings from additional SSI recoveries in the State Disability Assistance line item in Public Assistance.	FTE				7.0	0.0
	Gross				633,500	0
	Restr				0	0
	GF/GP				633,500	0
 c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				26,200	26,200
	Restr				26,200	26,200
	GF/GP				0	0
 House: Restore \$312,000 of the contract for legal services (Exec a), do not concur with staff (Exec b)						
 Local Office Staff and Operations - Gross Appropriations	FTE	8,227.5	9,614.5	6,464.5	1,387.0	(1,763.0)
	Gross	461,727,500	534,243,600	377,477,900	72,516,100	(84,249,600)
	Private	3,769,100	3,889,400	3,889,400	120,300	120,300
	Local	6,372,500	2,643,200	2,643,200	(3,729,300)	(3,729,300)
	Restr	702,000	728,200	728,200	26,200	26,200
	Federal	301,812,900	334,243,000	238,291,200	32,430,100	(63,521,700)
	GF/GP	149,071,000	192,739,800	131,925,900	43,668,800	(17,145,100)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Disability Determination Services						
1 Disability Determination Operations						
Executive:						
	FTE	546.9	721.9	721.9	175.0	175.0
	Gross	83,849,200	107,738,500	107,738,500	23,889,300	23,889,300
	Federal	82,755,500	106,529,700	106,529,700	23,774,200	23,774,200
	IDG	291,600	293,500	293,500	1,900	1,900
	GF/GP	802,100	915,300	915,300	113,200	113,200
a. FY10 Increase funding and FTEs to begin performing reconsiderations for SSI and SSDI again. Reconsideration process should reduce number of individuals requesting a federal appeal. New staff are assumed to generate savings from additional SSI recoveries in the State Disability Assistance line item in Public Assistance.						
	FTE				175.0	175.0
	Gross				8,616,200	8,616,200
	Federal				8,616,200	8,616,200
	IDG				0	0
	GF/GP				0	0
b. Annualize cost of 175 new FTEs to perform SSI and SSDI reconsiderations.						
	FTE				0.0	0.0
	Gross				13,288,400	13,288,400
	Federal				13,197,100	13,197,100
	IDG				0	0
	GF/GP				91,300	91,300
c. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE				0.0	0.0
	Gross				1,984,700	1,984,700
	Federal				1,960,900	1,960,900
	IDG				1,900	1,900
	GF/GP				21,900	21,900
House: Concur with Executive						
2 Medical Consultation Program						
Executive:						
	FTE	21.4	21.4	21.4	0.0	0.0
	Gross	2,959,500	3,038,900	3,038,900	79,400	79,400
	Federal	1,045,700	1,074,600	1,074,600	28,900	28,900
	GF/GP	1,913,800	1,964,300	1,964,300	50,500	50,500
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.						
	FTE				0.0	0.0
	Gross				79,400	79,400
	Federal				28,900	28,900
	GF/GP				50,500	50,500
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Retirement Disability Determination						
Executive:						
	FTE	4.1	4.1	4.1	0.0	0.0
	Gross	835,000	836,800	836,800	1,800	1,800
	IDG	835,000	836,800	836,800	1,800	1,800
	GF/GP	0	0	0	0	0
 a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				1,800	1,800
	IDG				1,800	1,800
	GF/GP				0	0
 House: Concur with Executive						
 Disability Determination Services - Gross Appropriations						
	FTE	572.4	747.4	747.4	175.0	175.0
	Gross	87,643,700	111,614,200	111,614,200	23,970,500	23,970,500
	IDG-DTME	1,126,600	1,130,300	1,130,300	3,700	3,700
	Federal	83,801,200	107,604,300	107,604,300	23,803,100	23,803,100
	GF/GP	2,715,900	2,879,600	2,879,600	163,700	163,700

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Central Support Accounts						
1 Rent	Gross	37,013,400	45,469,600	45,140,500	8,456,200	8,127,100
Executive:	Federal	24,920,900	27,302,000	27,207,000	2,381,100	2,286,100
	GF/GP	12,092,500	18,167,600	17,933,500	6,075,100	5,841,000
a. Transfer funding from Children's Rights Settlement section to corresponding line items.	Gross				1,558,400	1,558,400
	Federal				412,200	412,200
	GF/GP				1,146,200	1,146,200
b. FY10. Increase funding for 197 new local field staff. GF/GP need is offset by appropriating TANF ARRA in FIP line item.	Gross				344,800	344,800
	Federal				102,000	102,000
	GF/GP				242,800	242,800
c. FY10. Increase funding to address higher need in line item. Higher needs are the result of moving to different facilities and to address need for more space. GF/GP cost is offset by appropriating ARRA TANF funds in Payroll Taxes and Fringe Benefits line item.	Gross				1,853,100	1,853,100
	Federal				526,100	526,100
	GF/GP				1,327,000	1,327,000
d. Annualize cost of 197 new local field staff. GF/GP need is offset by appropriating TANF ARRA in FIP line item.	Gross				344,800	344,800
	Federal				102,000	102,000
	GF/GP				242,800	242,800
e. Increase funding to address higher need in line item. Higher needs are the result of moving to different facilities, and to address need for more space. GF/GP cost is offset by appropriating ARRA TANF funds in Payroll Taxes and Fringe Benefits line item.	Gross				3,828,200	3,828,200
	Federal				1,086,800	1,086,800
	GF/GP				2,741,400	2,741,400
f. Annualize cost of child welfare staff added in FY10.	Gross				65,700	65,700
	Federal				18,900	18,900
	GF/GP				46,800	46,800
g. Increase funding to support new child welfare field staff to be added in last quarter of FY11.	Gross				461,200	132,100
	Federal				133,100	38,100
	GF/GP				328,100	94,000
House: Concur with funding for 197 FTEs, but hires 150 October 1 and hires additional 100 April 1 (Exec b Increases child welfare FTEs by 151 rather than 527 (Exec g)						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Occupancy Charge	Gross	9,180,700	8,260,500	8,260,500	(920,200)	(920,200)
Executive:	Federal	5,363,800	4,826,200	4,826,200	(537,600)	(537,600)
	GF/GP	3,816,900	3,434,300	3,434,300	(382,600)	(382,600)
a. Economics - Reduce funding to recognize lower occupancy charges paid to Department of Technology, Management, and Budget (DTMB).	Gross				(920,200)	(920,200)
	Federal				(537,600)	(537,600)
	GF/GP				(382,600)	(382,600)
House: Concur with Executive						
3 Travel	Gross	5,630,500	6,487,100	6,371,300	856,600	740,800
Executive:	Federal	3,960,400	4,158,000	4,131,500	197,600	171,100
	GF/GP	1,670,100	2,329,100	2,239,800	659,000	569,700
a. Transfer funding from Children's Rights Settlement section to corresponding line items.	Gross				450,500	450,500
	Federal				87,100	87,100
	GF/GP				363,400	363,400
b. FY10. Increase funding for 197 new local field staff. GF/GP need is offset by appropriating TANF ARRA in FIP line item.	Gross				50,300	50,300
	Federal				19,100	19,100
	GF/GP				31,200	31,200
c. FY10 Base. Increase base travel costs associated with child welfare improvements.	Gross				80,800	80,800
	Federal				21,000	21,000
	GF/GP				59,800	59,800
d. Annualize cost of 197 new local field staff. GF/GP need is offset by appropriating TANF ARRA in FIP line item.	Gross				50,300	50,300
	Federal				19,100	19,100
	GF/GP				31,200	31,200
e. Annualize cost of child welfare staff added in FY10	Gross				62,500	62,500
	Federal				14,200	14,200
	GF/GP				48,300	48,300
f. Increase funding to support new child welfare field staff to be added in last quarter of FY11	Gross				162,200	46,400
	Federal				37,100	10,600
	GF/GP				125,100	35,800
g. Maintain funding for 200 limited-term eligibility specialists funded in FY10 with ARRA food assistance administration funding with ARRA TANF funds in FY11.	Gross				0	0
	Federal				0	0
	GF/GP				0	0
House: Concur with funding for 197 FTEs, but hires 150 October 1 and hires additional 100 April 1 (Exec b) Increases child welfare FTEs by 151 rather than 527 (Exec f)						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Equipment Executive: No changes. House: Concur with Executive	Gross	227,300	227,300	227,300	0	0
	Federal	180,900	180,900	180,900	0	0
	GF/GP	46,400	46,400	46,400	0	0
5 Worker's Compensation Executive: a. Economics - Adjust to reflect DTMB estimate of worker compensation costs. House: Concur with Executive	Gross	3,190,200	3,525,900	3,525,900	335,700	335,700
	Federal	2,207,000	2,439,200	2,439,200	232,200	232,200
	GF/GP	983,200	1,086,700	1,086,700	103,500	103,500
	Gross				335,700	335,700
	Federal				232,200	232,200
	GF/GP				103,500	103,500
6 Advisory Commissions Executive: No changes. House: Concur with Executive	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	17,900	17,900	17,900	0	0
	Federal	10,700	10,700	10,700	0	0
	GF/GP	7,200	7,200	7,200	0	0
7 Payroll Taxes and Fringe Benefits Executive: a. Transfer funding from Children's Rights Settlement section to line item. b. Remove one time enhanced FMAP through ARRA. c. FY10. Increase funding for 197 new local field staff. GF/GP need is offset by appropriating TANF ARRA in FIP line item.	Gross	267,558,500	328,036,200	324,806,500	60,477,700	57,248,000
	Local	2,292,100	0	0	(2,292,100)	(2,292,100)
	Federal	178,019,700	212,506,600	211,779,300	34,486,900	33,759,600
	GF/GP	87,246,700	115,529,600	113,027,200	28,282,900	25,780,500
	Gross				23,267,400	23,267,400
	Federal				5,696,100	5,696,100
	GF/GP				17,571,300	17,571,300
	Gross				0	0
	Federal				(420,800)	(420,800)
	GF/GP				420,800	420,800
	Gross				2,605,300	2,605,300
	Federal				980,300	980,300
	GF/GP				1,625,000	1,625,000

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
d. FY10. Remove local funding in line item appropriated in FY10 as a result of implementing a public per diem for foster care. Governor did not implement per diem. Reduction is offset with GF/GP	Gross Local Federal GF/GP				0 (2,292,100) 0 2,292,100	0 (2,292,100) 0 2,292,100
e. FY10. Increase funding for new analyst in DTMB. Salaries and wages are funding in Executive Operations.	Gross Federal GF/GP				12,800 3,600 9,200	12,800 3,600 9,200
f. FY10. Offset GF/GP needed in Rent line item by appropriating TANF ARRA in line item.	Gross Federal GF/GP				0 1,327,000 (1,327,000)	0 1,327,000 (1,327,000)
g. Adjust FMAP base from 63.19% to 65.79%	Gross Federal GF/GP				0 436,400 (436,400)	0 436,400 (436,400)
h. Recognize 3 quarters of continued ARRA FMAP funding at 71.99%. One quarter is available through ARRA and Executive assumes the federal government will extend the enhanced FMAP for two additional quarters.	Gross Federal GF/GP				0 327,400 (327,400)	0 327,400 (327,400)
i. Annualize cost of 197 new local field staff. GF/GP need is offset by appropriating TANF ARRA in FIP line item.	Gross Federal GF/GP				2,605,300 980,300 1,625,000	2,605,300 980,300 1,625,000
j. Transfer in funding from Executive Operations Bridges Support Staff.	Gross Federal GF/GP				565,500 330,000 235,500	565,500 330,000 235,500
k. Transfer in funding from Adult and Family Services for staffing moved to Executive Operations.	Gross Federal GF/GP				113,900 113,900 0	113,900 113,900 0
l. Transfer in funding from IT for additional IT staff in Executive Operations. Staff was originally going to be housed in DTMB.	Gross Federal GF/GP				207,900 126,300 81,600	207,900 126,300 81,600
m. Transfer in funding from Food Stamp Reinvestment line item for 2.8 FTEs moved to local field staff.	Gross Federal GF/GP				112,500 56,200 56,300	112,500 56,200 56,300
n. Offset GF/GP needed in Rent line item by appropriating TANF ARRA in line item.	Gross Federal GF/GP				0 2,741,400 (2,741,400)	0 2,741,400 (2,741,400)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
o. Annualize cost of child welfare staff added in FY10.	Gross Federal GF/GP				779,900 224,900 555,000	779,900 224,900 555,000
p. Increase funding to support new child welfare field staff to be added in last quarter of FY11.	Gross Federal GF/GP				4,526,700 1,019,400 3,507,300	1,297,000 292,100 1,004,900
q. Maintain funding for 200 limited-term eligibility specialists funded in FY10 with ARRA food assistance administration funding with ARRA TANF funds in FY11.	Gross Federal GF/GP				0 (781,400) 781,400	0 (781,400) 781,400
r. Recognize new Federal food assistance administration funding. Funding is used to help offset GF/GP	Gross Federal GF/GP				3,196,000 6,392,000 (3,196,000)	3,196,000 6,392,000 (3,196,000)
s. Employee Economics. Increases funding for adjustments for insurance and retirement costs.	Gross Federal GF/GP				22,484,500 14,933,900 7,550,600	22,484,500 14,933,900 7,550,600
House: Concur with funding for 197 FTEs, but hires 150 October 1 and hires additional 100 April 1 (Exec c) Increases child welfare FTEs by 151 rather than 527 (Exec p)						
Central Support Accounts - Gross Appropriations						
	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	322,818,500	392,024,500	388,349,900	69,206,000	65,531,400
	Local	2,292,100	0	0	(2,292,100)	(2,292,100)
	Federal	214,663,400	251,423,600	250,574,800	36,760,200	35,911,400
	GF/GP	105,863,000	140,600,900	137,775,100	34,737,900	31,912,100

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Public Assistance						
1 Family Independence Program						
Executive:						
	Gross	379,058,900	441,112,500	431,582,200	62,053,600	52,523,300
	Restr	34,870,000	34,870,000	32,954,100	0	(1,915,900)
	Federal	328,870,100	325,371,500	334,282,300	(3,498,600)	5,412,200
	GF/GP	15,318,800	80,871,000	64,345,800	65,552,200	49,027,000
a. FY10 Caseload adjustment. Increase FIP cases by 6,000 to 80,000 cases at and average cost of \$428. Also reflects adjustments in caseload for EFIP and STFS.	Gross				30,838,100	30,838,100
	Federal				0	0
	GF/GP				30,838,100	30,838,100
b. FY10 Offset GF/GP with one-time Emergency TANF Contingency Funds (ETCF) from ARRA. GF/GP is redirected elsewhere to fund 197 new field staff FTEs.	Gross				0	0
	Federal				4,823,000	4,823,000
	GF/GP				(4,823,000)	(4,823,000)
c. Remove one-time TANF Contingency fund balance used to offset GF/GP in FY10 budget. Budget shortfall filled with GF/GP.	Gross				0	0
	Federal				(197,064,900)	(197,064,900)
	GF/GP				197,064,900	197,064,900
d. Reduce child support collections with additional GF/GP to reflect increased FMAP rate to 65.79%. FMAP determines the level of retained child support collections that must be distributed back to the federal government.	Gross				0	0
	Restr				0	(2,085,900)
	Federal				(2,085,900)	0
	GF/GP				2,085,900	2,085,900
e. FY11 Caseload adjustment. Increase caseload an additional 5,000 to 85,000 cases at an average cost of \$428. Also reflects adjustments in caseload for EFIP.	Gross				25,632,000	25,632,000
	Federal				0	0
	GF/GP				25,632,000	25,632,000
f. Transfer in funding from FIP supplement line item.	Gross				5,583,500	5,583,500
	Federal				4,466,800	4,466,800
	GF/GP				1,116,700	1,116,700
g. Increase GF/GP to offset TANF to be used in Rape Prevention line item within Children's Services.	Gross				0	0
	Federal				(1,000,000)	(1,000,000)
	GF/GP				1,000,000	1,000,000
h. Use one-time ETCF to offset GF/GP. Partially offsets \$197 million in GF/GP needed to offset one-time TANF revenue used in FY10 (Exec c.).	Gross				0	0
	Federal				167,000,000	167,000,000
	GF/GP				(167,000,000)	(167,000,000)
i. Offset GF/GP with one-time Emergency TANF Contingency Funds (ETCF). GF/GP is redirected to fund Bridges administrative support costs within Executive Operations.	Gross				0	0
	Federal				2,750,000	2,750,000
	GF/GP				(2,750,000)	(2,750,000)

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
j. Offset GF/GP with one-time Emergency TANF Contingency Funds (ETCF). GF/GP is redirected elsewhere to fund the annualization of 197 new field staff FTEs.	Gross Federal GF/GP				0 4,823,000 (4,823,000)	0 4,823,000 (4,823,000)
k. Offset GF/GP with one-time Emergency TANF Contingency Funds (ETCF). GF/GP is redirected elsewhere to fund 200 limited-term FTEs for an additional fiscal year. Fund shift also creates GF/GP savings of \$2,628,400 by offsetting more GF/GP than needed for 200 FTEs.	Gross Federal GF/GP				0 6,785,000 (6,785,000)	0 6,785,000 (6,785,000)
l. Offset GF/GP with TANF available from eliminating MSU kinship care grant within Demonstration Projects line item in Executive Operations.	Gross Federal GF/GP				0 200,000 (200,000)	0 0 0
m. Offset GF/GP with TANF available from the Zero to 3 program in Children's Services by funding Zero to 3 with one-time federal IV-B carryforward.	Gross Federal GF/GP				0 3,843,800 (3,843,800)	0 3,843,800 (3,843,800)
n. Offset GF/GP with TANF available from child development and care line item. TANF is offset in child development care line item by additional CCDF funds.	Gross Federal GF/GP				0 1,960,600 (1,960,600)	0 1,960,600 (1,960,600)
House: Do no concur with redirecting TANF funds used for MSU Kinship care (Exec l). Also corrects fund sourcing of Exec item d.						
a. Reduce GF/GP by \$170,000. Savings are offset by increase in restricted funding from new child support arrearage collection program.	Gross Restr GF/GP					0 170,000 (170,000)
b. Caseload adjustment (82,700 cases at \$430.30). Federal funding from caseload adjustment in child care line items.	Gross Federal GF/GP					(9,530,300) 35,024,900 (44,555,200)
c. Offset GF/GP with ETCF funds which Executive proposed \$20 million be used for JET-Plus. Also offset GF/GP by \$13 million in TANF proposed to be appropriated in FY10. \$5 million is redirected for in-home incentive waiver, \$6 million to ECIC, and \$3 million for Before- and After-School	Gross Federal GF/GP					0 14,000,000 (14,000,000)
d. Increase GF/GP to offset TANF funding to be transferred to new Sec 31a and Sec 32d of the School Aid Act line item in Children's Services.	Gross Federal GF/GP					0 (42,000,000) 42,000,000

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Family Independence Program Supplement	Gross	5,583,500	0	0	(5,583,500)	(5,583,500)
Executive:	Federal	4,466,800	0	0	(4,466,800)	(4,466,800)
	GF/GP	1,116,700	0	0	(1,116,700)	(1,116,700)
a. Move line item into FIP line item above.	Gross				(5,583,500)	(5,583,500)
	Federal				(4,466,800)	(4,466,800)
	GF/GP				(1,116,700)	(1,116,700)
House: Concur with Executive.						
3 State Disability Assistance Payments	Gross	35,952,000	37,311,800	34,108,700	1,359,800	(1,843,300)
Executive:	Restr	9,828,300	13,139,300	10,878,300	3,311,000	1,050,000
	GF/GP	26,123,700	24,172,500	23,230,400	(1,951,200)	(2,893,300)
a. FY10 Increase caseload by 100 cases to fund 10,800 cases at an average benefit cost of \$283.24.	Gross				755,900	755,900
	Restr				0	0
	GF/GP				755,900	755,900
b. FY11. Increase caseload by 500 cases to fund 11,300 cases at an average benefit cost of \$289.91	Gross				2,603,900	2,603,900
	Restr				0	0
	GF/GP				2,603,900	2,603,900
c. Reduce funding to reflect a savings from resuming the disability reconsideration process. Caseload is projected to reduce by 575 cases.	Gross				(2,000,000)	(2,000,000)
	Restr				0	0
	GF/GP				(2,000,000)	(2,000,000)
d. Increase SSI recoveries associated with resuming disability reconsideration process. Additional SSI recoveries are used to offset GF/GP.	Gross				0	0
	Restr				1,050,000	1,050,000
	GF/GP				(1,050,000)	(1,050,000)
e. Increase SSI recoveries associated with additional SSI advocates. Additional SSI recoveries are used to offset GF/GP.	Gross				0	0
	Restr				2,261,000	0
	GF/GP				(2,261,000)	0
House: Do not concur with SSI advocate savings (Exec e)						
a. Caseload Adjustment (10,700 cases at \$281.22)	Gross					(3,203,100)
	Restr					0
	GF/GP					(3,203,100)

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CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET

	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Food Assistance Program Benefits	Gross	2,353,393,000	3,026,343,500	3,026,343,500	672,950,500	672,950,500
Executive:	Federal	2,350,793,000	3,020,343,500	3,020,343,500	669,550,500	669,550,500
	Restr	2,600,000	6,000,000	6,000,000	3,400,000	3,400,000
	GF/GP	0	0	0	0	0
a. FY10 Increase caseload by 34,860 cases to 869,000 at an average monthly benefit of \$269.42.	Gross				94,946,100	94,946,100
	Federal				94,946,100	94,946,100
	Restr				0	0
	GF/GP				0	0
b. FY10 Increase food assistance benefit by adding \$1 in LIHEAP funds to the EBT card of each client to allow them to receive the higher standard utility allowance. On average, the group of cases that do not get the standard utility allowance will see a \$88 per month benefit increase.	Gross				223,718,800	223,718,800
	Federal				223,718,800	223,718,800
	Restr				0	0
	GF/GP				0	0
c. Move federal funding to FAP (ARRA) line to reflect percentage of benefits awarded that are a result of the higher benefits allowed from ARRA.	Gross				(81,496,800)	(81,496,800)
	Federal				(81,496,800)	(81,496,800)
	Restr				0	0
	GF/GP				0	0
d. Increase funding from recoupment revenues. Funding will offset federal funds.	Gross				0	0
	Federal				(3,400,000)	(3,400,000)
	Restr				3,400,000	3,400,000
	GF/GP				0	0
e. FY11 Increase caseload by 160,000 cases to 1,029,000 cases.	Gross				435,782,400	435,782,400
	Federal				435,782,400	435,782,400
	Restr				0	0
	GF/GP				0	0
House: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
5 Food Assistance Program Benefits (ARRA)						
Executive:	Gross	343,414,000	566,785,600	566,785,600	223,371,600	223,371,600
	Federal	343,414,000	566,785,600	566,785,600	223,371,600	223,371,600
	GF/GP	0	0	0	0	0
a. FY10 Increase caseload by 34,860 cases to 869,000 at an average monthly benefit of \$269.42.	Gross				17,757,700	17,757,700
	Federal				17,757,700	17,757,700
	GF/GP				0	0
b. FY10 Increase food assistance benefit by adding \$1 in LIHEAP funds to the EBT card of each client to allow them to receive the higher standard utility allowance. On average, the group of cases that do not get the standard utility allowance will see a \$88 per month benefit increase.	Gross				42,613,100	42,613,100
	Federal				42,613,100	42,613,100
	GF/GP				0	0
c. Move federal funding to FAP (ARRA) line to reflect percentage of benefits awarded that are a result of the higher rate allowed from ARRA.	Gross				81,496,800	81,496,800
	Federal				81,496,800	81,496,800
	GF/GP				0	0
d. FY11 Increase caseload by 160,000 cases to 1,029,000 cases.	Gross				81,504,000	81,504,000
	Federal				81,504,000	81,504,000
	GF/GP				0	0
House: Concur with Executive.						
6 State Supplementation						
Executive:	Gross	59,843,500	59,263,800	57,561,100	(579,700)	(2,282,400)
	GF/GP	59,843,500	59,263,800	57,561,100	(579,700)	(2,282,400)
a. FY10 Caseload adjustment. Increase cases by 4,780 to 238,000 cases at an average benefit cost of \$20.43. Yields new reduction to line item because of a lower monthly benefit projection.	Gross				(1,486,800)	(1,486,800)
	GF/GP				(1,486,800)	(1,486,800)
b. FY11 increase funding for 3,700 additional cases for a total caseload of 241,700.	Gross				907,100	907,100
	GF/GP				907,100	907,100
House:						
a. Caseload Adjustment (241,614 cases at \$19.85)	Gross					(1,702,700)
	GF/GP					(1,702,700)
7 State Supplementation Administration						
Executive:	Gross	2,477,100	2,601,000	2,601,000	123,900	123,900
	GF/GP	2,477,100	2,601,000	2,601,000	123,900	123,900
a. Increase funding to administer more State Supplementation cases.	Gross				123,900	123,900
	GF/GP				123,900	123,900
House: Concur with Executive.						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
8 Low-Income Home Energy Assistance Program Executive: No changes House: Concur with Executive.	Gross	116,451,600	116,451,600	116,451,600	0	0
	Federal	116,451,600	116,451,600	116,451,600	0	0
	GF/GP	0	0	0	0	0
9 Food Bank Funding Executive: No changes House: Concur with Executive.	Gross	1,345,000	1,345,000	1,345,000	0	0
	Federal	250,000	250,000	250,000	0	0
	GF/GP	1,095,000	1,095,000	1,095,000	0	0
10 Homeless Programs Executive: No changes House: Concur with Executive.	Gross	11,646,700	11,646,700	11,646,700	0	0
	Federal	4,658,700	4,658,700	4,658,700	0	0
	GF/GP	6,988,000	6,988,000	6,988,000	0	0
11 Multicultural Integration Funding Executive: No changes House: Concur with Executive.	Gross	1,815,500	1,815,500	1,815,500	0	0
	Federal	1,167,100	1,167,100	1,167,100	0	0
	GF/GP	648,400	648,400	648,400	0	0
12 Indigent Burial Executive: No changes House: Concur with Executive.	Gross	4,209,200	4,209,200	4,209,200	0	0
	Federal	430,800	430,800	430,800	0	0
	GF/GP	3,778,400	3,778,400	3,778,400	0	0
13 Emergency Services Local Office Allocations Executive: No changes House: Concur with Executive.	Gross	21,615,500	21,615,500	21,615,500	0	0
	Federal	10,372,100	10,372,100	10,372,100	0	0
	GF/GP	11,243,400	11,243,400	11,243,400	0	0

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
14 Regulated Day Care Services	Gross	127,184,700	0	98,841,900	(127,184,700)	(28,342,800)
Executive:	Federal	107,518,000	0	72,328,200	(107,518,000)	(35,189,800)
	GF/GP	19,666,700	0	26,513,700	(19,666,700)	6,847,000
a. FY10. Increase one-time Federal ARRA funding by \$15,021,100. Funding is used to offset regular federal CCDF funds.	Gross				0	0
	Federal				0	0
	GF/GP				0	0
b. FY10 Caseload. Reduce funding for 2,978 fewer cases for a monthly average of 16,300 at an average benefit of \$604.43.	Gross				(7,840,900)	(7,840,900)
	Federal				(7,840,900)	(7,840,900)
	GF/GP				0	0
c. FY10 Increase GF/GP needed to meet CCDF match and maintenance of effort requirements. GF/GP offsets federal funds.	Gross				0	0
	Federal				(2,031,500)	(2,031,500)
	GF/GP				2,031,500	2,031,500
d. Recognize loss of ARRA CCDF funds (\$26.2 million). Loss offset with both regular federal and GF/GP funds.	Gross				0	0
	Federal				(8,827,700)	(8,827,700)
	GF/GP				8,827,700	8,827,700
e. FY11 Caseload. Reduce cases by 300 for an average caseload of 16,000.	Gross				(2,175,900)	(2,175,900)
	Federal				0	0
	GF/GP				(2,175,900)	(2,175,900)
f. Adjust FMAP base from 63.19% to 65.79%. FMAP rate is used as the match rate for CCDF funds.	Gross				0	0
	Federal				836,700	836,700
	GF/GP				(836,700)	(836,700)
g. Consolidate Regulated and Unregulated Day Care line items into new Child Development and Care line item.	Gross				(117,167,900)	0
	Federal				(89,654,600)	0
	GF/GP				(27,513,300)	0
House: Do not concur with consolidation of day care line item (Exec g)						
RENAME: Licensed and Registered Child Development and Care						
a. Caseload Adjustment (Total day care 26,624 cases at \$586.54). Federal funding is transferred to FIP line item. Also includes federal CCDF funds from DCH (Exec item c from CDC line item).	Gross					(18,326,000)
	Federal					(17,326,400)
	GF/GP					(999,600)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2011



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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
15 Unregulated Day Care Services	Gross	111,570,400	0	89,151,500	(111,570,400)	(22,418,900)
Executive:	Federal	95,346,300	0	73,412,700	(95,346,300)	(21,933,600)
	GF/GP	16,224,100	0	15,738,800	(16,224,100)	(485,300)
a. FY10. Increase one-time Federal ARRA funding by \$13,321,200. Funding is used to offset regular federal CCDF funds.	Gross				0	0
	Federal				0	0
	GF/GP				0	0
b. FY10 Caseload. Reduce funding for 1,798 more cases for a monthly average of 18,700 at an average benefit of \$518.88. Reduction is a result of lower benefit levels.	Gross				4,865,200	4,865,200
	Federal				4,865,200	4,865,200
	GF/GP				0	0
c. FY10 Increase GF/GP needed to meet CCDF match and maintenance of effort requirements. GF/GP offsets federal funds.	Gross				0	0
	Federal				(3,013,300)	(3,013,300)
	GF/GP				3,013,300	3,013,300
d. Recognize loss of ARRA CCDF funds (\$23.2 million). Loss offset with both regular federal and GF/GP funds	Gross				0	0
	Federal				(7,829,000)	(7,829,000)
	GF/GP				7,829,000	7,829,000
e. FY11 Caseload. Reduce cases by 1,700 for an average caseload of 17,000.	Gross				(10,585,200)	(10,585,200)
	Federal				0	0
	GF/GP				(10,585,200)	(10,585,200)
f. Adjust FMAP base from 63.19% to 65.79%. FMAP rate is used as the match rate for CCDF funds.	Gross				0	0
	Federal				742,400	742,400
	GF/GP				(742,400)	(742,400)
g. Consolidate Regulated and Unregulated Day Care line items into new Child Development and Care line item.	Gross				(105,850,400)	0
	Federal				(90,111,600)	0
	GF/GP				(15,738,800)	0
House: Do not concur with consolidation of day care line item (Exec g)						
RENAME: Enrolled Child Development and Care						
a. Caseload Adjustment (Total day care 26,624 cases at \$586.54) Federal funding is transferred to FIP line item.	Gross					(16,698,900)
	Federal					(16,698,900)
	GF/GP					0

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
16 NEW: Child Development and Care	Gross	0	223,018,300	0	223,018,300	0
Executive:	Federal	0	180,765,800	0	180,765,800	0
	GF/GP	0	42,252,500	0	42,252,500	0
a. Consolidate Regulated and Unregulated line items into one line item.	Gross				223,018,300	0
	Federal				179,766,200	0
	GF/GP				43,252,100	0
b. Offset Federal TANF with federal CCDF. CCDF is offset with ARRA funds in ECIC line item in Children's Services. TANF funding is redirected to FIP line item.	Gross				0	0
	Federal				0	0
	GF/GP				0	0
c. Increase federal funds as a result of the elimination of day care expulsion program within Department of Community Health (DCH). Federal funds are used to offset GF/GP care line.	Gross				0	0
	Federal				999,600	0
	GF/GP				(999,600)	0
17 NEW: Child Care Services Grants and Contracts	Gross	0	0	3,000,000	0	3,000,000
House:	Federal	0	0	3,000,000	0	3,000,000
	GF/GP	0	0	0	0	0
a. Increase funding by \$3.0 million for fund Before- and After-School grants.	Gross				0	3,000,000
	Federal				0	3,000,000
	GF/GP				0	0
18 Day Care Training, Technology and Oversight	FTE	20.0	20.0	20.0	0.0	0.0
Executive:	Gross	2,478,200	2,590,900	2,590,900	112,700	112,700
	GF/GP	2,478,200	2,590,900	2,590,900	112,700	112,700
a. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				112,700	112,700
	GF/GP				112,700	112,700
House: Concur with Executive						

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
18 Refugee Assistance Program	FTE	7.0	7.0	7.0	0.0	0.0
Executive:	Gross	17,717,500	24,258,200	24,258,200	6,540,700	6,540,700
	Federal	17,717,500	24,258,200	24,258,200	6,540,700	6,540,700
	GF/GP	0	0	0	0	0
a. Increase funding to reflect anticipated federal grant award.	FTE				0.0	0.0
	Gross				6,482,500	6,482,500
	Federal				6,482,500	6,482,500
	GF/GP				0	0
b. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.	FTE				0.0	0.0
	Gross				58,200	58,200
	Federal				58,200	58,200
	GF/GP				0	0
House: Concur with Executive						
Public Assistance - Gross Appropriations						
	FTE	27.0	27.0	27.0	0.0	0.0
	Gross	3,595,756,300	4,540,369,100	4,493,908,100	944,612,800	898,151,800
	Restr	47,298,300	54,009,300	49,832,400	6,711,000	2,534,100
	Federal	3,381,456,000	4,250,854,900	4,227,740,800	869,398,900	846,284,800
	GF/GP	167,002,000	235,504,900	216,334,900	68,502,900	49,332,900

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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Information Technology						
1 Information Technology Services and Projects						
Executive:	Gross	81,533,300	96,723,100	96,437,300	15,189,800	14,904,000
	Federal	54,331,600	61,475,400	61,372,000	7,143,800	7,040,400
	GF/GP	27,201,700	35,247,700	35,065,300	8,046,000	7,863,600
a. Transfer in funding from Children's Rights Settlement section to line item.	Gross				2,704,200	2,704,200
	Federal				884,600	884,600
	GF/GP				1,819,600	1,819,600
b. FY10. Increase local office staff by 197 new field staff. GF/GP funding offset by using Emergency TANF funds in FIP line item.	Gross				298,800	298,800
	Federal				108,100	108,100
	GF/GP				190,700	190,700
c. Annualize cost of 197 new field staff. GF/GP funding offset by using Emergency TANF funds in FIP line item.	Gross				298,800	298,800
	Federal				108,100	108,100
	GF/GP				190,700	190,700
d. Transfer funding to Executive Operations and Central Support Accounts to fund 7 additional FTEs to help with Bridges administration. Funding was in IT line item because initial plan was for DTMB to house these staff.	Gross				(557,200)	(557,200)
	Federal				(338,400)	(338,400)
	GF/GP				(218,800)	(218,800)
e. Annualize cost of child welfare staff added in FY10.	Gross				56,700	56,700
	Federal				20,400	20,400
	GF/GP				36,300	36,300
f. Increase funding to support new child welfare field staff. Funding is sufficient to support field staff for last quarter of FY11 only.	Gross				400,500	114,700
	Federal				144,900	41,500
	GF/GP				255,600	73,200
g. Upgrade child welfare IT systems to become federally compliant.	Gross				10,454,000	10,454,000
	Federal				5,227,000	5,227,000
	GF/GP				5,227,000	5,227,000
h. Maintain funding for 200 limited-term eligibility specialists funded in FY10 with ARRA food assistance administration funding with ARRA TANF funds in FY11. GF/GP is offset with ARRA TANF funds in FIP line item.	Gross				0	0
	Federal				(31,100)	(31,100)
	GF/GP				31,100	31,100
i. Reduce funding to account for administrative savings generated by DTMB.	Gross				(263,800)	(263,800)
	Federal				(176,700)	(176,700)
	GF/GP				(87,100)	(87,100)
j. Reduce funding as a result of consolidating IT into DMB.	Gross				(136,800)	(136,800)
	Federal				(91,500)	(91,500)
	GF/GP				(45,300)	(45,300)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2011



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	Funding Source	FY 2009-10 Year-to-Date	FY 2010-11 EXECUTIVE	FY 2010-11 HOUSE	CHANGES FROM FY 2010 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
<p>k. Increases funding for a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission.</p> <p>House: Concur with funding for 197 FTEs, but hires 150 October 1 and hires additional 100 April 1 (Exec b) Increases child welfare FTEs by 151 rather than 527 (Exec f)</p>	Gross Federal GF/GP				1,934,600 1,288,400 646,200	1,934,600 1,288,400 646,200
<p>2 Child Support Automation</p> <p>Executive:</p> <p>a. Reduce funding from contract savings for the administration of the MiCSES system.</p> <p>House: Concur with Executive</p>	Gross Federal GF/GP	46,631,000 42,528,600 4,102,400	45,631,000 41,868,600 3,762,400	45,631,000 41,868,600 3,762,400	(1,000,000) (660,000) (340,000)	(1,000,000) (660,000) (340,000)
<p>Information Technology - Gross Appropriations</p>	FTE Gross Federal GF/GP	0.0 128,164,300 96,860,200 31,304,100	0.0 142,354,100 103,344,000 39,010,100	0.0 142,068,300 103,240,600 38,827,700	0.0 14,189,800 6,483,800 7,706,000	0.0 13,904,000 6,380,400 7,523,600
<p>Department of Human Services - Gross Appropriations</p>	FTE Gross IDG Federal Private Local Restricted GF/GP	10,911.5 5,916,921,000 2,426,600 4,957,472,900 10,209,700 37,498,800 57,015,400 852,297,600	11,767.5 7,004,335,700 1,130,300 5,933,478,000 9,491,500 35,251,800 65,778,800 959,205,300	11,425.5 6,998,804,100 1,130,300 5,958,783,800 9,491,500 41,277,000 58,819,700 929,301,800	856.0 1,087,414,700 (1,296,300) 976,005,100 (718,200) (2,247,000) 8,763,400 106,907,700	514.0 1,081,883,100 (1,296,300) 1,001,310,900 (718,200) 3,778,200 1,804,300 77,004,200

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>GENERAL SECTIONS</p> <p><i>Specifies amount of state spending paid to local units of government.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 is \$917,284,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 is \$98,688,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <p>Child care fund \$ 92,880,400</p> <p>County juvenile officers 3,648,400</p> <p>State disability assistance payments \$ 2,159,200</p> <p>TOTAL \$ 98,688,000</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 2010-2011 is \$917,284,000.00 \$1,024,984,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 2010-2011 is \$98,688,000.00 \$111,792,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <p>Child care fund \$ 92,880,400 \$102,777,800</p> <p>County juvenile officers 3,648,400 3,658,800</p> <p>LEGAL SUPPORT</p> <p>CONTRACTS 2,486,100</p> <p>State disability assistance payments \$ 2,159,200 2,286,600</p> <p>CHILD SUPPORT AND ENFORCEMENT OPERATIONS \$ 583,200</p> <p>TOTAL \$ 98,688,000 \$111,792,500</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 2010-2011 is \$917,284,000.00 \$988,121,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 2010-2011 is \$98,688,000.00 \$108,211,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <p>Child care fund \$ 92,880,400 \$99,044,200</p> <p>County juvenile officers 3,648,400 3,658,800</p> <p>LEGAL SUPPORT</p> <p>CONTRACTS 2,486,100</p> <p>State disability assistance payments \$ 2,159,200 2,286,600</p> <p>CHILD SUPPORT AND ENFORCEMENT OPERATIONS 583,200</p> <p>FAMILY INDEPENDENCE PROGRAM \$ 153,000</p> <p>TOTAL \$ 98,688,000 \$108,211,900</p>	



DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Makes DHS appropriations subject to the Management and Budget Act.</i></p> <p>Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 43 1, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. Same as current law with "act" changed to "BILL".</p>	<p>Sec. 202. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Defines acronyms used in DHS Budget.</i></p> <p>Sec. 203. As used in this act:</p> <p>(a) “AFC” means adult foster care.</p> <p>(b) “CFSR” means child and family services review.</p> <p>(c) “Children’s rights settlement agreement” means the settlement agreement entered in the case of <u>Dwayne B. vs. Granholm</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(d) “Current fiscal year” means fiscal year ending September 30, 2010.</p> <p>(e) “DCH” means the department of community health.</p> <p>(f) “Department” means the department of human services.</p> <p>(g) “Director” means the director of the department of human services.</p> <p>(h) “DMB” means the department of management and budget.</p> <p>(i) “ECIC” means early childhood investment corporation.</p> <p>(j) “FMAP” means federal medical assistance percentage.</p> <p>(k) “FTE” means full-time equated.</p> <p>(l) “IDG” means interdepartmental grant.</p> <p style="text-align: right;">DHS(Boilerplate-FY 2011).doc</p>	<p>Sec. 203. As used in this act act BILL.</p> <p>(a) “AFC” means adult foster care.</p> <p>(B) "ARRA" MEANS THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.</p> <p>(b) (C) “CFSR” means child and family services review.</p> <p>(c) (D) “Children’s rights settlement agreement” means the settlement agreement entered in the case of <u>Dwayne B. vs. Granholm</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(d) (E) “Current fiscal year” means fiscal year ending September 30, 2010 2011.</p> <p>(e) “DCH” means the department of community health.</p> <p>(f) “Department” means the department of human services.</p> <p>(g) “Director” means the director of the department of human services.</p> <p>(h) “DTMB” means the department of TECHNOLOGY, management, and budget.</p> <p>(i) “ECIC” means early childhood investment corporation.</p> <p>(j) “FMAP” means federal medical assistance percentage.</p> <p>(k) “FTE” means full-time equated.</p> <p>(l) “IDG” means interdepartmental grant.</p> <p style="text-align: right;">3</p>	<p>Sec. 203. Concur with Executive except as otherwise noted in subsection (e):</p> <p>(e) Retain reference to DCH.</p>	<p>3/25/2010</p>

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(m) “JET” means jobs, education, and training program.</p> <p>(n) “Previous fiscal year” means fiscal year ending September 30, 2009.</p> <p>(o) “RSDI” means retirement survivors disability insurance.</p> <p>(p) “SSI” means supplemental security income.</p> <p>(q) “Temporary assistance for needy families” or “TANF” or “title IV-A” means part A of title IV of the social security act, 42 USC 601 to 604, 605 to 608, and 609 to 619.</p> <p>(r) “Title IV-D” means part D of title IV of the social security act, 42 USC 651 to 655 and 656 to 669b.</p> <p>(s) “Title IV-E” means part E of title IV of the social security act, 42 USC 670 to 673, 673b to 679, and 679b.</p> <p>(t) “VA” means veterans affairs.</p>	<p>(m) “JET” means jobs, education, and training program.</p> <p>(n) “Previous fiscal year” means fiscal year ending September 30, 2009 2010.</p> <p>(o) “RSDI” means retirement survivors disability insurance.</p> <p>(p) “SSI” means supplemental security income.</p> <p>(q) “Temporary assistance for needy families” or “TANF” or “title IV-A” means part A of title IV of the social security act, 42 USC 601 to 604, 605 to 608, and 609 to 619.</p> <p>(r) “Title IV-D” means part D of title IV of the social security act, 42 USC 651 to 655 and 656 to 669b.</p> <p>(s) “Title IV-E” means part E of title IV of the social security act, 42 USC 670 to 673, 673b to 679, and 679b.</p> <p>(t) “VA” means veterans affairs.</p>		
<p><i>Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.</i></p> <p>Sec. 204. The civil service commission shall bill the department at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	<p>Sec. 204. The civil service commission shall bill the department at the end of the first fiscal quarter for the 1% 4% charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	<p>Sec. 204. The civil service commission shall bill the department at the end of the first fiscal quarter for the UP TO 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Specifies details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with State Budget Director approval, and requires a quarterly report on the number of exceptions.</i></p> <p>Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.</p>	Striking current law.	Striking current law.	
<p>(2) The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will render a state department or agency unable to deliver basic services, will cause loss of revenue to the state, will result in the inability of the state to receive federal funds, or will necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.</p>	Striking current law.	Striking current law.	
<p><i>Prohibits sanction or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment public service providers and for private providers with collective bargaining agreements.</i></p> <p>Sec. 207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.</p>	Striking current law.	Sec. 207. (1) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	
<p><i>Requires DHS to continue using the Internet to fulfill reporting requirements.</i></p> <p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this act. This shall include transmission of reports via electronic mail, including a link to the Internet site, to the recipients identified for each reporting requirement, or it may include placement of reports on the Internet or Intranet site. On an annual basis, the department shall provide a cumulative listing of the reports to the house and senate appropriations subcommittees and the house and senate fiscal agencies and policy offices.</p>	<p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this act. This shall include transmission of reports via electronic mail, including a link to the Internet site, to the recipients identified for each reporting requirement, or it may include placement of reports on the Internet or Intranet site. On an annual basis, the department shall provide a cumulative listing of the reports to the house and senate appropriations subcommittees and the house and senate fiscal agencies and policy offices.</p>	<p>Sec. 208. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality.</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 209. Retain current law.</p>	<p>Sec. 209. Retain current law.</p>	
<p><i>Encourages departments to contract with businesses in depressed and deprived areas.</i></p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 210. Retain current law.</p>	<p>Sec. 210. Retain current law.</p>	
<p><i>Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General.</i></p> <p>Sec. 211. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p>Sec. 211. Retain current law.</p>	<p>Sec. 211. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.</i></p> <p>Sec. 212. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount.</p>	<p>Sec. 212. Retain current law.</p>	<p>Sec. 212. Retain current law.</p>	
<p>(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years. The department shall submit a written report to the chairpersons of the senate and house appropriations subcommittees on the department budget that identifies all reimbursements, refunds, adjustments, and settlements from prior years to be used to satisfy appropriation fund sources.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law, but add report due date of February 1 of the current fiscal year.</p>	
<p><i>Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP; requires report on error rate status.</i></p> <p>Sec. 213. (1) The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.</p>	<p>Sec. 213. (1) Retain current law.</p>	<p>Sec. 213. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) The department shall report to the legislature during the senate and house budget hearings on the status of the food stamp error rate. The report shall include at least all of the following:</p> <p>(a) An update on federal sanctions and federal requirements for reinvestment due to the food stamp error rate.</p> <p>(b) Review of the status of training for employees who administer the food assistance program.</p> <p>(c) An outline of the past year's monthly status of worker to food stamp cases and monthly status of worker to food stamp applications.</p> <p>(d) Corrective action through policy, rules, and programming being taken to reduce the food stamp error rate.</p> <p>(e) Any other information regarding the food stamp error rate, including information pertaining to technology and computer applications used for the food assistance program.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to report details of allocations in program budgeting and salary and wage line items in the budget; requires a bimonthly report on FTEs by pay status.</i></p> <p>Sec. 214. (1) The department shall submit a report to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the details of allocations within program budgeting line items and within the salaries and wages line items in all appropriation units. The report shall include a listing, by account, dollar amount, and fund source, of salaries and wages; longevity and insurance; retirement; contractual services, supplies, and materials; equipment; travel; and grants within each program line item appropriated for the current fiscal year. With regard to federal appropriations, for each program line item funded by no more than 3 federal funding sources, the department shall provide estimates of the allocation of the appropriation for each specific federal funding source.</p> <p>(2) On a bimonthly basis, the department shall report on the number of FTEs in pay status by type of staff.</p>	<p>Striking current law.</p>	<p>Sec. 214. (1) Retain current law, but add report due date of February 1 of the current fiscal year.</p>	
	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.</i></p> <p>Sec. 215. If a legislative objective of this act or the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.</p>	<p>Sec. 215. Retain current law.</p>	<p>Sec. 215. Retain current law.</p>	
<p><i>Requires DHS and state budget office to provide a report on appropriated and supportable FTE positions within the Executive budget recommendation for the proceeding fiscal year.</i></p> <p>Sec. 216. The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on or before March 1 of the current fiscal year a report on appropriated and supportable FTE positions within the executive budget proposal for the fiscal year beginning October 1, 2010. The report shall contain all of the following information for each individual line item contained in the executive budget proposal for the department budget:</p> <p>(a) The number of FTEs to be funded from the line item.</p>	<p>Striking current law.</p>	<p>Sec. 216. The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on or before March 1 of the current fiscal year a report on appropriated and supportable FTE positions within the executive budget proposal for the fiscal year beginning October 1, 2010 2011. The report shall contain all of the following information for each individual line item contained in the executive budget proposal for the department budget:</p> <p>(a) The number of FTEs to be funded from the line item.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(b) The amount that is proposed to be allocated to salary and wage costs from the gross appropriation for the line item.</p> <p>(c) The amount that is proposed to be allocated to salary and wage costs from the gross appropriation for the line item on which was based the increase in the executive budget proposal from the amount appropriated for the line item in the department budget for the current fiscal year, if different from the amount in subdivision (b).</p> <p>(d) The portion of the amount described in subdivision (b) that is proposed to be taken from each funding source identified in the budget.</p> <p>(e) The gross salary and wage expenditures for the line item during the previous fiscal year and the estimated salary and wage expenditures for the line item during the current fiscal year.</p> <p>(f) The estimated number of FTE positions supportable by the amount described in subdivision (b).</p>	Striking current law.	Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Limits travel to specific conditions; allows exceptions by state budget director; requires report of exceptions.</i></p> <p>Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:</p> <p>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</p> <p>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</p> <p>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</p> <p>(d) The travel is necessary to comply with federal requirements.</p> <p>(e) The travel is necessary to secure specialized training for staff that is not available within this state.</p> <p>(f) The travel is financed entirely by federal or nonstate funds.</p> <p>(g) The travel is necessary as part of the training of department workers or the staff of private providers through the child welfare institute.</p>	<p>Sec. 217. (1) Retain current law.</p>	<p>Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:</p> <p>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</p> <p>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</p> <p>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</p> <p>(d) The travel is necessary to comply with federal requirements.</p> <p>(e) The travel is necessary to secure specialized training for DEPARTMENT WORKERS OR THE staff OF PRIVATE PROVIDERS THROUGH THE CHILD WELFARE INSTITUTE that is not available within this state.</p> <p>(f) The travel is financed entirely by federal or nonstate funds.</p> <p>(g) The travel is necessary as part of the training of department workers or the staff of private providers through the child welfare institute.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p>(2) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the SENATE AND house OF REPRESENTATIVES STANDING COMMITTEES ON and senate appropriations committees, the HOUSE AND SENATE fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires annual report on TANF projected expenditures, carryforward, and interdepartmental or interagency fund transfers, and notification of proposed changes in TANF utilization or distribution or TANF MOE.</i></p> <p>Sec. 218. (1) By February 15 of the current fiscal year, the department shall prepare an annual report on the TANF federal block grant. The report shall include projected expenditures for the current fiscal year, an accounting of any previous year funds carried forward, and a summary of all interdepartmental or interagency agreements relating to the use of TANF funds. The report shall be forwarded to the state budget director and the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies and policy offices.</p>	<p>Sec. 218. (4) Retain current law.</p>	<p>Sec. 218. (1) Retain current law.</p>	
<p>(2) The state budget director shall give prior written notice to the members of the house and senate appropriations subcommittees for the department and to the house and senate fiscal agencies and policy offices of any proposed changes in utilization or distribution of TANF funding or the distribution of TANF maintenance of effort spending relative to the amounts reflected in the annual appropriations acts of all state agencies where TANF funding is appropriated. The written notice shall be given not less than 30 days before any changes being made in the funding allocations. This prior notice requirement also applies to new plans submitted in response to federal TANF reauthorization or replacement by an equivalent federal law.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(3) New House Language		(3) BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL PREPARE AN ANNUAL REPORT OF ITS EFFORTS TO IDENTIFY ADDITIONAL TANF MAINTENANCE OF EFFORT SOURCES FROM ALL OF THE FOLLOWING, BUT NOT LIMITED TO: (A) OTHER DEPARTMENTS (B) LOCAL UNITS OF GOVERNMENT (C) PRIVATE SOURCES	
<p><i>Restricts out-of-state travel for professional development and training seminars to one department employee unless travel is paid with federal or private funds or the training involves multiple issues that requires wider attendance.</i></p> <p>Sec. 219. The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from the department to attend or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</p>	Striking current law.	Striking current law.	
<p><i>Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services and prohibits DHS from disqualifying these organizations solely based on their religious nature.</i></p> <p>Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.</p>	Striking current law.	Sec. 220. Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Provides carryforward authority for local and private revenue in excess of appropriations.</i></p> <p>Sec. 221. If the revenue collected by the department from private and local sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried forward, with approval from the state budget director, into the subsequent fiscal year.</p>	<p>Sec. 221. Retain current law.</p>	<p>Sec. 221. Retain current law.</p>	
<p><i>Requires report on each specific policy change made to implement new public acts; prohibits the use of funds to adopt rules that have a disproportionate impact on small businesses unless DHS reduces the disproportionate impact as required under 1969 PA 306.</i></p> <p>Sec. 222. (1) The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	<p>Striking current law.</p>	<p>Sec. 222. (1) Retain current law.</p>	
<p>(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(3) As used in this section:</p> <p>(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p> <p><i>Requires DHS to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants.</i></p> <p>Sec. 223. The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant when disability is an eligibility factor. For all other Medicaid applicants, the department shall make a determination of Medicaid eligibility not later than 45 days after all information to make the determination is received from the applicant.</p>	Striking current law.	(3) Retain current law.	
<p><i>Requires DHS to approve or deny Medicaid applications for nursing home patients within 45 days of receipt of necessary information.</i></p> <p>Sec. 224. The department shall approve or deny a Medicaid application for a patient of a nursing home within 45 days after the receipt of the necessary information.</p>	Striking current law.	Sec. 224. Retain current law.	
<p><i>Requires DHS to establish a rapid redetermination process for nursing home residents with Medicaid stays greater than 90 days. Process to be implemented by September 30 of current fiscal year.</i></p> <p>Sec. 225. The department shall develop a rapid redetermination process for nursing home residents whose Medicaid stay is greater than 90 days. This process shall be implemented not later than September 30 of the current fiscal year.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Authorizes state budget director to realign sources of financing to maximize TANF MOE countable expenditures 15 days after notifying the Legislature.</i></p> <p>Sec. 227. The department, with the approval of the state budget director, is authorized to realign sources of financing authorizations in order to maximize temporary assistance for needy families' maintenance of effort countable expenditures. This realignment of financing shall not be made until 15 days after notifying the chairs of the house and senate appropriations subcommittees on the department budget and house and senate fiscal agencies, and shall not produce an increase or decrease in any line-item expenditure authorization.</p>	<p>Sec. 227. Retain current law.</p>	<p>Striking current law.</p>	
<p><i>Requires DHS to pay user fees to DIT based on an established interagency agreement.</i></p> <p>Sec. 259. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.</p>	<p>Sec. 259. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology, MANAGEMENT, AND BUDGET for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology, MANAGEMENT AND BUDGET.</p>	<p>Sec. 259. Concur with Executive.</p>	
<p><i>Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.</i></p> <p>Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Striking current law.</p>	<p>Sec. 264. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to develop a plan to deliver results-oriented programs/services for foster care; requires report to Legislature on average program cost per recipient, performance indicators, goals and results and program innovations.</i></p> <p>Sec. 270. (1) The department shall continue to implement a plan to provide client-centered results-oriented foster care programs.</p>	Striking current law.	Renumber section: Sec. 505. (1) Retain current law.	
<p>(2) The department shall obtain data from its systems on a quarterly basis for the measures listed in subdivisions (a) to (g). This data shall report on children supervised by the department and by private agencies. The measures are described as follows:</p> <p>(a) Placement stability. Children shall have no more than 2 placement settings using the following minimum acceptable standards:</p> <p>(i) Eighty-six percent or more of children in care for 365 days or less will have no more than 2 placement settings.</p> <p>(ii) Seventy-three percent or more of children in care for not less than 366 days and not more than 730 days will have no more than 2 placement settings.</p> <p>(iii) Forty-five percent or more of children in care for 731 days or more will have no more than 2 placement settings.</p> <p>(b) Timeliness of reunification. No fewer than 43% of children in care for 30 days or more shall be discharged from foster care to the home of a parent or legal guardian within 12 months after removal.</p> <p>(c) Permanency of reunification. No more than 4% of children who were discharged from foster care to reunification will reenter foster care in less than 12 months from the date of discharge.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(d) Timeliness of adoptions. No fewer than 36.6% of children in care for 30 days or more shall be discharged from foster care to a finalized adoption within 24 months after removal.</p> <p>(e) Discharge to permanency for children in foster care for long periods of time. No fewer than 29.1% of children in care for the most recent 24 months shall be discharged to a permanent placement before reaching 18 years of age. Permanent placement is defined as adoption, guardianship, or reunification.</p> <p>(f) Legally free children in foster care for long period of time who are discharged to permanency. No fewer than 98% of children in care for the most recent 12 months and legally free for adoption shall be discharged to a permanent placement before reaching 18 years of age. Permanent placement is defined as adoption, guardianship, or reunification.</p> <p>(g) Children discharged from foster care without permanency. Not more than 45% of children in care for the most recent 12 months or more shall:</p> <p>(i) Be discharged from foster care before reaching 18 years of age if the reason for discharge is another planned permanent living arrangement (APPLA).</p> <p>(ii) Reach 18 years of age while in foster care, if the child has been in foster care for 3 years or more.</p>	Striking current law.	(2) Retain current law.	
<p>(3) During the annual budget presentation, the department shall provide the senate and house appropriations subcommittees on the department budget the information listed in subsection (2).</p>	Striking current law.	(3) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to report on findings and progress regarding compliance with the federal Adoption and Safe Families Act, including court and policy changes, outcome measures and indicators, federal recommendations and penalties, and the status of the state's performance improvement plan.</i></p> <p>Sec. 271. (1) The department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices detailing changes in program policy, outcome measurement, and training by the department and courts to meet the requirements of the adoption and safe families act of 1997, Public Law 105-89, 111 Stat. 2115.</p>	Striking current law.	Renumber section: Sec. 506. (1) Retain current law, but add report due date of February 1 of the current fiscal year.	
<p>(2) The department shall provide the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices a report detailing recent department communication with the federal government related to the provision of foster care, juvenile justice, and adoption services. The report shall include information detailing federal recommendations made to the department and courts, any sanction or warning of possible future sanction assessed on this state by the federal government, the status of the performance improvement plan submitted to the federal government, and efforts by the department to increase federal financial support for children's services in this state.</p>	Striking current law.	(2) Retain current law, but add report due date of February 1 of the current fiscal year.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires report on policy changes made to implement legislation, a list of policy changes made in listed areas and submission to Legislature of the annual regulatory plan submitted to Office of Regulatory Reform. Provides guidelines for regulatory plan preparation and prohibits using funds to prepare plans that fail to reduce disproportionate economic impact on small business and that grant preferences to service providers based on whether they have collective bargaining agreements with workers.</i></p> <p>Sec. 273. (1) On the first day of each month, the department shall report to the senate and house standing committees with primary jurisdiction over matters relating to human services and the senate and house appropriations subcommittees on the department budget any policy changes made to implement the provisions of enacted legislation, including the annual appropriation for the department budget.</p>	Striking current law.	Sec. 273. (1) Retain current law, but change to quarterly reporting.	
<p>(2) The department shall provide to the senate and house appropriations subcommittees on the department budget and senate and house standing committees with primary jurisdiction over matters relating to human services, the senate and house fiscal agencies, and the senate and house policy offices by July 1 of the current fiscal year a cumulative list of all policy changes in child welfare services, child support, work first, work requirements, adult and child safety, local staff program responsibilities, and day care and the most recent regulatory plan submitted to the state office of administrative hearings and rules.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(3) The department shall only use money appropriated in section 102 to prepare regulatory reform plans. Money appropriated in part 1 shall not be used to prepare regulatory reform plans or promulgate rules that exceed statutory authority granted to the department. If the department fails to comply with the provisions of section 39(1) of the administrative procedures act of 1969, 1969 PA 306, MCL 24.239, money shall not be expended for the further preparation of that regulatory plan or the promulgation of rules for that regulatory plan.	Striking current law.	(3) Retain current law.	
(4) Money appropriated in part 1 shall not be used to prepare a regulatory plan or promulgate rules that fail to reduce the disproportionate economic impact on small businesses as required in section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.	Striking current law.	(4) Retain current law.	
(5) Money appropriated in part 1 shall not be used to prepare a regulatory plan or promulgate rules that grant preferences to private providers of services based on whether that private provider has a collective bargaining agreement with its workers.	Striking current law.	(5) Retain current law.	
<p><i>Requires report on each federal grant exceeding \$500,000 for which DHS was eligible, but chose not to submit an application. Applies only to specific programs.</i></p> <p>Sec. 274. The department shall report to the house and senate appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget director as part of the annual budget presentation on each federal grant this state was eligible to apply for, listing both grants applied for and not applied for. This report will cover grants exceeding \$500,000.00, related to fatherhood and marriage initiatives, teen pregnancy prevention, kinship care, before- and after-school programs, family preservation and prevention, homeless prevention, and youth in transition.</p>	Striking current law.	<p>Sec. 274. The department shall report to the house and senate appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget director as part of the annual budget presentation on each federal grant this state was eligible to apply for, listing both grants applied for and not applied for. This report will cover grants exceeding \$500,000.00 \$1,000,000.00, related to fatherhood and marriage initiatives, teen pregnancy prevention, kinship care, before- and after-school programs, family preservation and prevention, homeless prevention, and youth in transition.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to contract with private consulting firms to evaluate maximization of federal funds for all caseload services by identifying waste, fraud and errors. Payments to contractors capped at 25% of achieved savings; allows DHS to retain additional savings for technology programs and increased staffing; requires report to Legislature.</i></p> <p>Sec. 278. (1) The department shall contract with 1 or more private consulting firms for revenue maximization services for all caseload services currently provided by the department.</p>	Striking current law.	Sec. 278. (1) Retain current law.	
<p>(2) Contractors shall be reimbursed for revenue maximization services by allowing the contractors to retain a negotiated percentage of savings identified. The percentage of savings retained by a contractor shall not exceed 25%.</p>	Striking current law.	(2) Retain current law.	
<p>(3) The department shall retain any savings achieved through the revenue maximization services contract as an offset to general fund/general purpose costs. Additional savings shall be allocated within the department for the following purposes:</p> <p>(a) Technology programs that help maintain an effective and efficient computer system for caseworkers.</p> <p>(b) Additional staff to reduce caseload-to-worker ratios.</p>	Striking current law.	(3) Retain current law.	
<p>(4) The department shall provide a report to the senate and house appropriations subcommittees on the department budget, senate and house standing committees on human services matters, senate and house fiscal agencies and policy offices, and state budget director by April 1 of the current fiscal year on the waste, fraud, error, and abuse located through contracts authorized under subsection (1).</p>	Striking current law.	(4) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires all human services contracts entered into or renewed by DHS after October 1 of the current fiscal year to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes.</i></p> <p>Sec. 279. All contracts relating to human services entered into or renewed by the department on or after October 1 of the current fiscal year shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided. During the annual budget presentation, the department shall provide the senate and house appropriations subcommittees on the department budget with the measurable performance indicators, desired outcomes, and the assessment of the quality of services provided for each contract relating to human services entered into by the department during the current fiscal year.</p>	<p>Sec. 279. All contracts relating to human services entered into or renewed by the department on or after October 1 of the current fiscal year shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided. During the annual budget presentation, the department shall provide the senate and house appropriations subcommittees on the department budget with the measurable performance indicators, desired outcomes, and the assessment of the quality of services provided for each contract relating to human services entered into by the department during the current fiscal year.</p>	<p>Sec. 279. Concur with Executive.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires report on DHS "Bridges" integration project; information to include spending, appropriations, and appropriation carryforwards, a list of projects and activities undertaken, and a narrative on IT needs in future years.</i></p> <p>Sec. 280. The department shall submit a report to the house and senate appropriations subcommittees for the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget director by February 1 of the current fiscal year on the status of the department's information technology improvement initiative "Bridges" integration project. The report shall include details on the following:</p> <p>(a) The amounts expended during the previous fiscal year and the first quarter of the current fiscal year by project.</p> <p>(b) The amounts of appropriations carried forward as work projects from previous fiscal years for information technology projects.</p> <p>(c) A listing of the projects and activities undertaken during the previous fiscal year and during the first quarter of the current fiscal year.</p> <p>(d) A narrative describing anticipated information technology needs for the department in future years.</p>	<p>Striking current law.</p>	<p>Sec. 280. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>Sec. 283. New Executive Language</p>	<p>SEC. 283. FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL NOT ENTER INTO A CONTRACT WITH A NON-PROFIT ORGANIZATION WHOSE CHIEF EXECUTIVE OFFICER OR OTHER EMPLOYEE RECEIVES FINANCIAL COMPENSATION THAT IS GREATER THAN 150% OF THE GOVERNOR'S SALARY AND WAGES. THIS SECTION SHALL APPLY TO ALL NEW CONTRACTS AND CONTRACT EXTENSIONS WITH NON-PROFIT ORGANIZATIONS ON OR AFTER OCTOBER 1, 2010.</p>	<p>Not included.</p>	
<p><i>Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds. Appropriations may not be expended until transferred through legislative transfer process.</i></p> <p>Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 284. (1) Retain current law.</p>	<p>Sec. 284. (1) Retain current law.</p>	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) Retain current law.	(3) Retain current law.	
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4) Retain current law.	(4) Retain current law.	
<p>SECTION VETOED - NOT CURRENT LAW <i>Requires DHS to contract with company to study ways to streamline procurement procedures for durable goods and services; requires report from private contractor with recommendations.</i></p> <p>Sec. 286. The department shall contract with a private company to conduct a study of ways to streamline the department's procurement procedures for durable goods and services. A report and recommendations for streamlining the department's procurement procedures shall be prepared by the private contractor and submitted to the house and senate appropriations committees and the house and senate fiscal agencies by November 30 of the current fiscal year.</p>	Not Included.	Not included.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to work collaboratively with the courts and child death review board improve communication and coordination on child death reviews.</i></p> <p>Sec. 287. The department shall work collaboratively with the child death review board and court system to improve communication and coordination between entities on the review and examination of child death in Michigan.</p>	<p>Sec. 287. Retain current law.</p>	<p>Sec. 287. (1) Retain current law.</p>	
<p>(2) New House Language</p>		<p>(2) THE DEPARTMENT SHALL NOTIFY THE CHILDREN'S OMBUDSMAN WHEN A CHILD DIES AND ANY OF THE FOLLOWING APPLIES: (A) THE CHILD DIED WHILE UNDER COURT JURISDICTION UNDER SECTION 2(B) OF CHAPTER XIII OF THE PROBATE CODE OF 1939, 1939 PA 5 288, MCL 712A.2. (B) THE CHILD DIED DURING AN ACTIVE CHILD PROTECTIVE SERVICES INVESTIGATION OR AN OPEN CHILD PROTECTIVE SERVICES CASE. (C) THE DEPARTMENT RECEIVED A PRIOR CHILD PROTECTIVE SERVICES COMPLAINT CONCERNING THE CHILD'S CARETAKER. (D) THE CHILD'S DEATH MAY HAVE RESULTED FROM ABUSE OR NEGLECT.</p>	
<p>SECTION VETOED - NOT CURRENT LAW <i>Prohibits DHS from establishing time limits on payments to providers for purchased services that have been properly documented by the provider; requires DHS to use GF/GP if federal claims cannot be made.</i></p> <p>Sec. 288. (1) The department shall not establish time limits on payments to providers for properly documented services purchased by the department.</p>	<p>Not included.</p>	<p>Sec. 288. (1) Include vetoed language.</p>	



DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2) The department shall pay providers that meet the requirements of subsection (1) with state general fund/general purpose funds if federal funds cannot be used because of time restrictions on federal claims.	Not included.	(2) Include vetoed language.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Specifies Legislative intent of a reduction of funding to support 65.0 FTE within the Department.</i></p> <p>Sec. 290. The appropriations in part 1 reflect a reduction in staffing levels of 65 FTE positions from previous fiscal year levels. The legislature intends that the reduction be accomplished by the following staff reductions under each of the following line items:</p> <p>(a) Under executive operations salaries and wages:</p> <ul style="list-style-type: none"> (i) Office of communications, 10 positions. (ii) Office of contracts and rate setting, 6 positions. (iii) Office of inspector general - monitoring and internal controls, 8 positions. (iv) Office services division - composition unit, 2 positions. (v) Budget division, 1 position. (vi) Purchasing, vehicles, and inventory control, 1 position. (vii) Office of technology and information management - technology coordination and support, 3 positions. <p>(b) Under field staff, salaries and wages, 20 recoupment specialists.</p> <p>(c) Under medical consultation program, 3 disability examiners.</p> <p>(d) Under child support enforcement operations:</p> <ul style="list-style-type: none"> (i) One deputy director position. (ii) Administration division, 2 positions. (iii) Operations division - case management, 2 positions. (iv) Operations division - special initiatives unit, 2 positions. (v) Operations division - central functions, 4 positions. 	<p>Striking current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SECTION VETOED - NOT CURRENT LAW <i>Appropriates \$250,000 to have LEIN incorporated into the "Bridges" system; requires DHS to report the number of persons found ineligible through LEIN.</i></p> <p>Sec. 295. (1) From the money appropriated in part 1 for information technology services and projects, the department shall allocate \$250,000.00 to modify the "Bridges" eligibility system to permit greater cooperation between the department of state police and department's office of inspector general in identifying individuals with criminal justice disqualifications for program eligibility inappropriately accessing benefits.</p>	Not included.	Not included.	
<p>(2) The department shall provide a report by March 15 of the current fiscal year to the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and the senate and house policy offices on the progress of the effort required in subsection (1) and the number of individuals identified as ineligible for benefits as a result of cooperation between the office of inspector general and department of state police.</p>	Not included.	Not included.	
<p>Requires DHS to report in the estimated GF/GP lapse amounts by major program or program area.</p> <p>Sec. 296. Not later than October 15, 2010, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	Striking current law.	<p>Sec. 296. Not later than October 15, 2010 2011, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS with the assistance of DCH to report on funding recovered through Medicaid estate recovery efforts; requires proposed changes to social welfare act that could increase Medicaid estate recoveries.</i></p> <p>Sec. 297. The department shall, with assistance from the department of community health, provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house committees with primary jurisdiction over matters of health policy, the senate and house fiscal agencies, and the senate and house policy offices describing money collected through Medicaid estate recovery efforts and proposed changes to section 112g of the social welfare act, 1939 PA 280, MCL 400.112g, that could increase collections through Medicaid estate recovery.</p>	Striking current law.	Striking current law.	
<p><i>Requires that DHS inform the 200 limited-term eligibility specialists that their position is temporary and not considered permanent.</i></p> <p>Sec 298. From the money appropriated in part 1 for 200 limited-term eligibility full-time employees, the department shall inform all employees hired with these funds that their employment is temporary and should not be considered permanent. Any temporary employee hired may be given preference by the department for hiring if a suitable full-time permanent position becomes available within the department.</p>	Sec. 298. Retain current law.	<p>Renumber section: Sec. 755. Revise current law: From the money appropriated in part 1 for 200 350 limited-term eligibility full-time employees, the department shall inform all employees hired with these funds that their employment is temporary and should not be considered permanent. Any temporary employee hired may be given preference by the department for hiring if a suitable full-time permanent position becomes available within the department.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SECTION VETOED - NOT CURRENT LAW <i>Requires DHS to use a branded MasterCard for cash assistance rather than the Bridge card by May 31, 2010.</i></p> <p>Sec. 299. From the money appropriated in part 1 for electronic benefit transfer, beginning not later than May 31, 2010, the department shall provide to recipients a branded MasterCard debit card to be used to access family independence program cash benefits. The use of the Bridge card on the QWEST network shall be discontinued for cash benefits, and the department shall issue a letter to recipients explaining the process for the transition to the new MasterCard debit card and how benefits may be accessed.</p>	Not included.	Not included.	
<p>EXECUTIVE OPERATIONS</p> <p>Sec. 305. New House language.</p>		<p>SEC. 305. FROM THE MONEY APPROPRIATED IN PART 1 FOR DEMONSTRATION PROJECTS, THE DEPARTMENT SHALL ALLOCATE \$100,000.00 TO SUPPORT YOUTHVILLE DETROIT.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>EXECUTIVE OPERATIONS</p> <p><i>Allocates \$200,000 to support the Kinship Care Resource Center administered by the Michigan State University (MSU) School of Social Work. Requires quarterly reporting from the Center to DHS and the Legislature.</i></p> <p>Sec. 306. From the money appropriated in part 1 for demonstration projects, the department shall allocate \$200,000.00 to support the kinship care resource center administered by the Michigan state university school of social work. Funding is contingent upon the center's reporting of necessary data to the department to demonstrate TANF or maintenance of effort eligibility. The center shall submit quarterly reports to the department detailing expenditures from this appropriation and reviewing program outcomes including the number of families served through counseling, respite care, and other services as well as the number provided with information on kinship care. The department shall submit each quarterly report to the house and senate appropriations subcommittees on the department budget by January 15, April 15, July 15, and October 15 of each year.</p>	<p>Striking current law.</p>	<p>Sec. 306. From the money appropriated in part 1 for demonstration projects, the department shall allocate \$200,000.00 to support the kinship care resource center administered by the Michigan state university school of social work. Funding is contingent upon the center's reporting of necessary data to the department to demonstrate TANF or maintenance of effort eligibility. The center shall submit quarterly reports to the department detailing expenditures from this appropriation and reviewing program outcomes including the number of families served through counseling, respite care, and other services as well as the number provided with information on kinship care. The department shall submit each quarterly report to the house and senate appropriations subcommittees on the department budget by January 15, April 15, July 15, and October 15 of each year.</p>	
<p><i>Allocates \$500,000 for Michigan 2-1-1, Inc. to coordinate and support a statewide 2-1-1 call system. Provides that funding shall not exceed 50% of total operating expenses; requires annual report to Legislature.</i></p> <p>Sec. 307. (1) Of the money appropriated in part 1 for demonstration projects, \$500,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.</p>	<p>Sec. 307. (1) Retain current law.</p>	<p>Sec. 307. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2) Money distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the money only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.	(2) Retain current law.	(2) Retain current law.	
(3) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.	(3) Retain current law.	(3) Retain current law.	
<i>Allocates \$200,000 to University of Detroit Mercy to support mobile legal services office in providing assistance to disabled veterans who are seeking eligibility under the federal SSI program.</i> Sec. 308. From the money appropriated in part 1 for demonstration projects, \$200,000.00 shall be expended on a contract with the University of Detroit Mercy to provide legal services for disabled veterans who are seeking eligibility under federal disability programs, including federal supplemental security income. The contract shall fund a statewide effort by the university through use of its mobile office to deliver these legal services.	Striking current law.	Sec. 308. Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to assess fees in licensing and regulation of child care and adult foster care facilities, and use the fees solely for licensing and regulation.</i></p> <p>Sec. 309. The department shall assess fees in the licensing and regulation of child care organizations as defined in 1973 PA 116, MCL 722.111 to 722.128, and adult foster care facilities as defined in the adult foster care facility licensing act, 1979 PA 218, MCL 400.701 to 400.737. Fees collected by the department shall be used exclusively for the purpose of licensing and regulating child care organizations and adult foster care facilities.</p>	<p>Sec. 309. Retain current law.</p>	<p>Striking current law.</p>	
<p><i>Directs DHS to provide the Legislature with summary of any juvenile residential facilities evaluation reports and subsequent approvals or disapprovals.</i></p> <p>Sec. 310. The department shall furnish the clerk of the house, the secretary of the senate, the senate and house fiscal agencies and policy offices, the state budget office, and all members of the house and senate appropriations committees with a summary of any evaluation reports and subsequent approvals or disapprovals of juvenile residential facilities operated by the department, as required by section 6 of 1973 PA 116, MCL 722.116. If no evaluations are conducted during the fiscal year, the department shall notify the fiscal agencies and all members of the appropriate subcommittees of the house and senate appropriations committees.</p>	<p>Sec. 310. Retain current law.</p>	<p>Sec. 310. The department shall furnish the clerk of the house, the secretary of the senate, the senate and house fiscal agencies and policy offices, the state budget office, and all members of the house and senate appropriations committees with a summary of any evaluation reports and subsequent approvals or disapprovals of juvenile residential facilities operated by the department, as required by section 6 of 1973 PA 116, MCL 722.116. If no evaluations are conducted during the fiscal year, the department shall notify the fiscal agencies and all members of the appropriate subcommittees of the house and senate appropriations committees.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to implement a performance-based licensing model for licensed adult foster care, day care and child welfare facilities; model to prioritize licensing activities based on risks to vulnerable adults and children.</i></p> <p>Sec. 311. The department shall continue to operate a performance-based licensing model that will assure compliance with department policy and statutory mandates. This model will prioritize licensing activities based on risk to the vulnerable children and adults residing in or receiving services from licensees.</p>	Striking current law.	Sec. 311. Retain current law.	
<p>SECTION VETOED - NOT CURRENT LAW <i>Earmarks \$120,000 for a Sanilac County pilot program to coordinate a comprehensive system of care and referral for area families with children aged 0 to 18.</i></p> <p>Sec. 312. From the money appropriated in part 1 for demonstration projects, the department shall provide \$120,000.00 for a pilot program in Sanilac County. The program shall coordinate a comprehensive system of care and referral for area families with children ages zero to 18.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
ADULT AND FAMILY SERVICES SECTION VETOED - NOT CURRENT LAW <i>Provides guidelines to DHS on appropriation for the fatherhood initiative.</i> Sec. 415. (1) In expending money appropriated in part 1 for the fatherhood initiative, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for the fatherhood program.	Not included.	Not included.	
(2) The department may choose providers that will work with counties to help eligible fathers under TANF guidelines to acquire skills that will enable them to increase their responsible behavior toward their children and the mothers of their children. An increase of financial support for their children should be a very high priority as well as emotional support.	Not included.	Not included.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(3) A fatherhood initiative program established under this section shall minimally include at least 3 of the following components: promoting responsible, caring, and effective parenting through counseling; mentoring and parental education; enhancing the abilities and commitment of unemployed or low-income fathers to provide material support for their families and to avoid or leave welfare programs by assisting them to take advantage of job search programs, job training, and education to improve their work habits and work skills; improving fathers' ability to effectively manage family business affairs by means such as education, counseling, and mentoring in household matters; infant care; effective communication and respect; anger management; children's financial support; and drug-free lifestyle.	Not included.	Not included.	
(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Not included.	Not included.	
(5) Upon receipt of the healthy marriage promotion grant from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Not included.	Not included.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SECTION VETOED - NOT CURRENT LAW <i>Provides guidelines to DHS on appropriation for the marriage initiative.</i></p> <p>Sec. 416. (1) In expending money appropriated in part 1 for the marriage initiative, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for a marriage initiative program.</p>	Striking current law.	Striking current law..	
<p>(2) The department may choose providers to work with counties that will work to support and strengthen marriages of those eligible under the TANF guidelines. The areas of work may include, but are not limited to, marital counseling, domestic violence counseling, family counseling, effective communication, and anger management as well as parenting skills to improve the family structure.</p>	Striking current law.	Striking current law.	
<p>(3) A marriage initiative program established under this section may include, but is not limited to, 1 or more of the following: public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; education in high schools on the value of marriage, relationship skills, and budgeting; premarital, marital, family, and domestic violence counseling; effective communication; marriage mentoring programs which use married couples as role models and mentors in at-risk communities; anger management; and parenting skills to improve the family structure.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	Striking current law.	
(5) Upon receipt of the healthy marriage promotion grant from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	Striking current law.	
<p><i>Provides \$200,000 to Michigan IDA partnership to allocate to IDA matched savings programs.</i></p> <p>Sec. 418. From the funds appropriated in part 1 for employment and training support services, the department may expand the availability of individual development accounts (IDAs) with \$200,000.00 for allocation to qualified IDA programs established through the Michigan IDA partnership to serve TANF-eligible households in Michigan. The Michigan IDA partnership shall encourage each TANF-eligible household served to claim the federal and state earned income tax credit (EITC) and to incorporate all or part of any tax credit received in the household's IDA savings plan, and shall provide the household with information concerning available free tax assistance resources. In addition, the Michigan IDA partnership and its program sites shall participate in community EITC coalitions established under the plan to increase the EITC participation of TANF families referenced in section 666. The same amount shall be appropriated annually to further expand IDA opportunities to low-income families to become more financially self-sufficient through financial education, saving, wise investment in home ownership, postsecondary education, small business development, or a combination of those programs.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to contract to provide for implementation of Individual Development Account programs in Community Development Credit Unions.</i></p> <p>Sec. 419. The department in collaboration with the Michigan State University center for urban affairs and its partner organizations, the Michigan credit union league and the national federation of community development credit unions, shall further the work begun in fiscal year 1999-2000 that implemented the individual development accounts programs in the growing number of low-income designated credit unions, i.e., community development credit unions (CDCUs) located in this state's poorest communities. This further work will extend capacity-building and technical assistance services to existing and emerging CDCUs serving low-income populations and will include:</p> <p>(a) Creation of a Michigan-based support system for the capacity-building of existing and emerging CDCUs serving low-income individuals and families, including development and testing of training, technical assistance, and professional development initiatives and related materials, and other capacity-building services to Michigan CDCUs.</p> <p>(b) Other related support to assist existing and emerging CDCUs in becoming self-supporting institutions to assist impoverished Michigan residents in becoming economically independent.</p> <p>(c) Training and technical assistance to CDCUs in the development of support services, such as economic literacy, credit counseling, budget counseling, and asset management programs for low-income individuals and families.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SUBSECTION (3) VETOED - NOT CURRENT LAW <i>Requires DHS to allocate \$75,000 to Barry County for domestic violence prevention, \$100,000 to support a food stamp hotline for elderly citizens who may be eligible for food assistance; and \$50,000 for food aid outreach projects in Kent and Muskegon Counties.</i></p> <p>Sec. 423. (1) From the money appropriated in part 1 for crisis prevention and senior food aid projects, the department shall allocate \$75,000.00 to support ongoing efforts in Barry County to provide programs to women or children, or both, facing crisis situations as a result of domestic violence or abuse.</p>	Striking current law.	Striking current law.	
<p>(2) From the money appropriated in part 1 for crisis prevention and senior food aid projects, the department shall allocate not less than \$100,000.00 to assist this state's elderly population to participate in the food assistance program. The money may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.</p>	Striking current law.	Sec. 423. Retain subsection (2) of current law.	
<p>(3) Of the funds appropriated in part 1 for crisis prevention and senior food aid projects, the department shall allocate \$25,000.00 for a food aid outreach project in Muskegon County and \$25,000.00 for a food aid outreach project in Kent County.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>CHILD AND FAMILY SERVICES</p> <p><i>Establishes a goal to limit the number of children in foster care longer than 24 months.</i></p> <p>Sec. 501. During the current fiscal year, 85% or more of children who have been in care for 1 year or longer while legally available for adoption or with an established goal of reunification with their families shall be permanently placed. During the annual budget presentation, the department shall report on the number of children supervised by the department and by private agencies who remain in foster care more than 12 and less than 24 months and those who remain in foster care 24 months or more.</p>	Striking current law.	Striking current law.	
<p>Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.</p> <p>Sec. 502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing.</p>	Sec. 502. Retain current law.	Sec. 502. Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.</i></p> <p>Sec. 503. The department shall continue adoption subsidy payments to families after the eighteenth birthday of an adoptee who meets the following criteria:</p> <p>(a) Has not yet graduated from high school or passed a high school equivalency examination.</p> <p>(b) Is making progress toward completing high school.</p> <p>(c) Has not yet reached his or her nineteenth birthday.</p> <p>(d) Is not eligible for federal supplemental security income (SSI) payments.</p>	<p>Sec. 503. The department shall continue adoption subsidy payments to families after the eighteenth birthday of an adoptee who meets the following criteria:</p> <p>(a) Has not yet graduated from high school or passed a high school equivalency examination.</p> <p>(b) Is making progress toward completing high school.</p> <p>(c) FOR A CHILD ADOPTED BEFORE AGE OF 16 Has not yet reached his or her nineteenth birthday.</p> <p>(d) FOR A CHILD ADOPTED AT OR AFTER THE AGE OF 16, HAS NOT YET REACHED HIS OR HER TWENTIETH BIRTHDAY.</p> <p>(E) Is not eligible for federal supplemental security income (SSI) payments.</p>	<p>Sec. 503. Concur with Executive but with revision in subsection (e):</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Establishes benchmarks and policy for children aging out of foster care including referral to Michigan Works! and MSHDA, extending foster care eligibility through age 20, and requires the department to hire 14 regional education planners.</i></p> <p>Sec. 504. (1) The department will ensure that children aged 14 years and older in foster care and youth transitioning from foster care to adulthood have access to the range of supportive services necessary to support their preparation for and successful transition to adulthood, including, but not limited to, independent living services eligible for federal reimbursement under the Chafee program, and shall maintain sufficient resources to deliver independent living services to all children in foster care custody of the department who qualify for them.</p>	Striking current law.	Sec. 504. Retain current law.	
<p>(2) The department also shall develop and implement the following policies, services, and programs focused on meeting the needs of foster children who are 14 years and older with a permanency goal other than a goal of reunification:</p> <p>(a) Beginning November 15, 2008, the department shall refer all children 14 years and older in foster care and youth transitioning from foster care to adulthood to Michigan works! agencies for participation in youth programs and services administered under the workforce investment act, 29 USC 2801 et seq., designed to assist youth in developing job skills and career opportunities, and shall refer suitably qualified children for summer training, mentorship, and enrichment opportunities.</p> <p>(b) By November 15, 2008, the department shall have developed and implemented a policy and the necessary resources to extend all foster youths' eligibility for child foster care custody until 20 years of age and to make available independent living services through the age of 21 years.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(c) By November 15, 2008, the department shall develop and implement a policy and process by which all children emancipating from the foster care system at 18 years of age or beyond are enrolled for Medicaid managed care coverage so that their coverage continues without interruption at the time of emancipation.</p> <p>(d) Beginning November 15, 2008, the department shall refer all children without an identified housing situation at the time of emancipation from the foster care system at 18 years of age or beyond to the Michigan state housing development authority for rental assistance and services under the homeless youth initiative.</p> <p>(e) By October 2009, the department shall hire 14 regional education planners who shall provide consultation and support to youth 14 years of age and older in accessing educational services and in developing individualized education plans, including identifying all available financial aid resources.</p>	Striking current law.	(3) Retain current law.	
<p><i>Appropriates gifts and donations to Children's Trust Fund, authorizes Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, allows DHS to use interest and investment revenue from current fiscal year, and requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters.</i></p> <p>Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.</p>	Sec. 508 (1). Retain current law.	Sec. 508 (1). Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2) The state child abuse and neglect prevention board may initiate a joint project with another state agency to the extent that the project supports the programmatic goals of both the state child abuse and neglect prevention board and the state agency. The department may invoice the state agency for shared costs of a joint project in an amount authorized by the state agency, and the state child abuse and neglect prevention board may receive and expend funds for shared costs of a joint project in addition to those authorized by part 1.	(2) Retain current law.	(2) Retain current law.	
(3) The department may collaborate with the state child abuse and neglect prevention board to develop recommendations on how to best incorporate child abuse prevention strategies and practices into suggested changes in state statute and department policy. The department shall provide any recommendations developed with the state child abuse and prevention board to the senate and house standing committees on human services and appropriations subcommittees on the department budget not later than March 1 of the current fiscal year.	(3) Retain current law.	(3) Retain current law.	
(4) From the funds appropriated in part 1 for the children's trust fund, the department may utilize interest and investment revenue from the current fiscal year only for programs, administration, services, or all sanctioned by the child abuse and neglect prevention board.	(4) Retain current law.	(4) Retain current law.	
(5) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than October 31 of the current fiscal year.	(5) Retain current law.	(5) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Prohibits use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows DHS to provide counseling or other services for these families as long as the services are not directed at reunification.</i></p> <p>Sec. 509. (1) From the funds appropriated in part 1, the department shall not expend funds to preserve or reunite a family, unless there is a court order requiring the preservation or reuniting of the family or the court denies the petition, if either of the following would result:</p> <p>(a) A child would be living in the same household with a parent or other adult who has been convicted of criminal sexual conduct against a child.</p> <p>(b) A child would be living in the same household with a parent or other adult against whom there is a substantiated charge of sexual abuse against a child.</p>	<p>Sec. 509. (1) Retain current law.</p>	<p>Sec. 509. (1) Retain current law.</p>	
<p>(2) Notwithstanding subsection (1), this section shall not prohibit counseling or other services provided by the department, if the service is not directed toward influencing the child to remain in an abusive environment, justifying the actions of the abuser, or reuniting the family.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	
<p><i>Waives requirement for competitive bids on service contracts if a provider is nationally accredited or is the only provider that exists in the area.</i></p> <p>Sec. 510. The department shall not be required to put up for bids a contract with a service provider if the service provider is nationally accredited or is currently the only provider in the service area.</p>	<p>Striking current law.</p>	<p>Sec. 510. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office; includes reporting requirement on number of children in out-of-state placements and costs of these placements.</i></p> <p>Sec. 513. (1) The department shall not expend money appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:</p> <p>(a) There is no appropriate placement available in this state as determined by the department interstate compact office.</p> <p>(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.</p> <p>(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.</p> <p>(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.</p> <p>(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.</p>	<p>Sec. 513. (1) Retain current law.</p>	<p>Sec. 513. Revise subsection (2): (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the department interstate compact office. The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.	(2) Retain current law.	(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the DEPUTY DIRECTOR FOR CHILDREN'S SERVICES department interstate compact office . The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.	
(3) The department shall submit a report by February 1 of each year on the number of children who were placed in out-of-state facilities during the previous fiscal year, the number of Michigan children residing in such facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.	(3) Retain current law.	(3) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires report on child protective services; lists specific information and statistics to be included in the report.</i></p> <p>Sec. 514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:</p> <p>(a) Statistical information including, at a minimum, all of the following:</p> <p>(i) The total number of reports of abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.</p> <p>(ii) Characteristics of perpetrators of abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.</p> <p>(iii) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.</p>	<p>Sec. 514. Retain current law.</p>	<p>Sec. 514. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period.</p> <p>(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.</p> <p>(d) The department policy, or changes to the department policy, regarding termination of parental rights or foster placement for children who have been exposed to the production of illicit drugs in their dwelling place or a place frequented by the children.</p> <p>(e) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.</p>	Retain current law.	Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to use performance-based models for foster care services with agencies; establishes goals for performance-based contracts and requires report on the contracts and results.</i></p> <p>Sec. 515. The department shall use performance-based models for all foster care services. The goal of these models shall be to ensure that foster care services are provided in a manner that increases the state's compliance with CFSR and children's rights settlement agreement goals. Not later than March 30 of the current fiscal year, the department shall provide an update to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the office of the state budget on benchmarks developed in conjunction with private providers for this performance model, results the department or agencies have achieved in improving permanency placements, and recommendations for further improvements for foster care services across the entire state.</p>	<p>Sec. 515. Retain current law.</p>	<p>Sec. 515. Retain current law.</p>	
<p><i>Allocates funds from Zero to Three Program to local collaboratives for neglect and abuse prevention programs and establishes program criteria.</i></p> <p>Sec. 517. (1) From the funds appropriated in part 1, the department is authorized to allocate funds to multipurpose collaborative bodies. Priority for activities and services will be given to at-risk children and families and cases classified by the department as category III or category IV under sections 8 and 8d of the child protection law, 1975 PA 238, MCL 722.628 and 722.628d.</p>	<p>Sec. 517. (1) From the funds appropriated in part 1, the department is authorized to allocate funds to to multipurpose collaborative bodies. Priority for activities and services will be given to FOR at-risk children and families and cases classified by the department as category III or category IV under sections 8 and 8d of the child protection law, 1975 PA 238, MCL 722.628 and 722.628d.</p>	<p>Sec. 517. (1) Concur with Executive.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) Funds appropriated in part 1 for zero to three may be used to fund community-based collaborative prevention services designed to do any of the following:</p> <p>(a) Foster positive parenting skills especially for parents of children under 3 years of age. (b) Improve parent/child interaction. (c) Promote access to needed community services. (d) Increase local capacity to serve families at risk. (e) Improve school readiness. (f) Support healthy family environments that discourage alcohol, tobacco, and other drug use.</p>	<p>(2) Funds appropriated in part 1 for zero to three may be used to fund community-based collaborative prevention services designed to do any of the following:</p> <p>(a) Foster positive parenting skills especially for parents of children AGES 0 TO 3 under 3 years of age. (b) Improve parent/child interaction. (c) Promote access to needed community services. (d) Increase local capacity to serve families at risk. (e) Improve school readiness. (f) Support healthy family environments that discourage alcohol, tobacco, and other drug use.</p>	<p>(2) Retain current law.</p>	
<p>(3) The appropriation provided for in subsection (2) is to fund secondary prevention programs as defined in the children's trust fund's preapplication materials for direct services grants for the current fiscal year.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(4) Projects funded through the appropriation provided for in subsection (2) shall meet all of the following criteria:</p> <p>(a) Be awarded through a joint request for proposal process established by the department in conjunction with the children’s trust fund and the state human services directors.</p> <p>(b) Be secondary prevention initiatives. Funds are not intended to be expended in cases in which neglect or abuse has been substantiated.</p> <p>(c) Demonstrate that the planned services are part of the community’s integrated comprehensive family support strategy endorsed by the community collaborative and, where there is a great start collaborative, demonstrate that the planned services are part of the community’s great start strategic plan.</p> <p>(d) Provide a 25% local match of which not more than 10% is in-kind goods or services unless the maximum percentage is waived by the state human services directors.</p>	<p>(4) (3) Projects funded through the appropriation provided for in subsection (2) shall meet all of the following criteria:</p> <p>(a) Be awarded through a joint request for proposal process established by the department in conjunction with the children’s trust fund and the state human services directors.</p> <p>(b) Be secondary prevention initiatives. Funds are not intended to be expended in cases in which neglect or abuse has been substantiated.</p> <p>(c) Demonstrate that the planned services are part of the community’s integrated comprehensive family support strategy endorsed by the community collaborative and, where there is a great start collaborative, demonstrate that the planned services are part of the community’s great start strategic plan.</p> <p>(d) Provide a 25% local match of which not more than 10% is in-kind goods or services unless the maximum percentage is waived by the state human services directors.</p>	<p>(4) (3) Concur with Executive</p>	
<p>(5) As used in this section, “state human services directors” means the director of the department of community health, the director of the department of education, and the director of the department.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>THE WORDS "TEENAGE PARENT COUNSELING" IN SUBSECTION (2) AND SUBSECTION (3) VETOED - NOT CURRENT LAW</p> <p><i>Requires agencies receiving specified program funds to report data elements necessary to determine TANF eligibility; requires agencies receiving Teenage Parent Counseling TANF funds to report additional program data to DHS and to provide at least 10% in matching funds.</i></p> <p>Sec. 523. (1) The department shall report on prevention programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget during the annual budget presentation. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>	Striking current law.	Striking current law.	
<p>(2) From the money appropriated in part 1 for youth in transition, domestic violence prevention and treatment, and teenage parent counseling, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.</p>	<p>(2) SEC. 523. From the money appropriated in part 1 for youth in transition, AND domestic violence prevention and treatment, and teenage parent counseling, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.</p>	<p>(2) SEC. 523. Concur with Executive.</p>	
<p>(3) An agency that receives teenage parent counseling money shall provide at least 10% in matching funds, through any combination of local, state, or federal money or in-kind or other donations.</p>	Not included.	Not included.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires collaboration between DHS and representatives of private child and family agencies in review and improvement of contract compliance and licensing review processes. Restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations; requires developing plan to license caregiver relatives of foster children.</i></p> <p>Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on or before January 15 of the current fiscal year on the findings of the annual licensing review.</p>	Striking current law.	Sec. 532. (1) Retain current law.	
<p>(2) The department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(3) The department shall develop a plan to license relatives of foster children as foster care providers to ensure consistent high standards of care for those foster children. The department shall report on the plan to the senate and house appropriations subcommittees with oversight over the department budget, the senate and house standing policy committees generally concerned with children's issues, the senate and house fiscal agencies and policy offices, and the state budget director as part of the quarterly reports required by section 582.	Striking current law.	(3) Retain current law.	
<i>Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care services, and to explore automated payments to private agencies to improve speed and accuracy.</i> Sec. 533. (1) The department shall make payments to child placing facilities for out-of-home care services within 30 days of receiving all necessary documentation from those agencies.	Striking current law.	Sec. 533. (1) Retain current law.	
(2) The department shall explore various types of automated payments to private nonprofit child placing facilities to improve speed and accuracy of payments.	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Establishes criteria requiring the DHS to place children within their own county or within a 75-mile radius of the home from which they entered custody except under certain listed circumstances.</i></p> <p>Sec. 536. (1) The department shall place all children within their own county or within a 75-mile radius of the home from which the child entered custody, whichever is greater, unless 1 or more of the following applies:</p> <p>(a) The child's needs are so exceptional that they cannot be met by a family or facility within the county or 75-mile radius.</p> <p>(b) The child needs re-placement and the child's permanency goal is to be returned to his or her parents who at the time reside out of the county or 75-mile radius.</p> <p>(c) The child is to be placed with a relative out of the county or 75-mile radius.</p> <p>(d) The child is to be placed in an appropriate preadoptive or adoptive home that is out of the county or 75-mile radius.</p>	<p>Striking current law.</p>	<p>Sec. 536. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) If placement outside the county or 75-mile radius is made, either of the following applies:</p> <p>(a) In a “designated county”, as defined in section IV.A.3 of the children’s rights settlement agreement, the county administrator of children’s services shall be specifically required to certify the circumstances supporting the placement in writing, based on his or her own examination of the circumstances and the child’s needs and best interests.</p> <p>(b) In any other county, the children’s services field manager shall be specifically required to certify the circumstances supporting the placement in writing, based on his or her own examination of the circumstances and the child’s needs and best interests.</p>	Striking current law.	(2) Retain current law.	
<p><i>Directs DHS to collaborate with child caring institutions to develop strategy to implement MCL 400.115o, which restricts out-of-state placements of youth.</i></p> <p>Sec. 537. The department, in collaboration with child placing agencies, shall develop a strategy to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o.</p>	Sec. 537. Retain current law.	Sec. 537. Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to collaborate with private agencies to ensure an appropriate residential treatment placement process.</i></p> <p>Sec. 539. The department shall work in collaboration with representatives from child placing agencies to ensure appropriate placement for children who have been adjudicated abused, neglected, or delinquent and for whom residential treatment is required. The department and the representatives from the child placing agencies shall focus on statewide placement criteria to address the best interests of the child in need of services. The placement criteria shall include a continuum of care settings and options as appropriate for each child and his or her needs at specific times, including home placements, relative placements, shelter placements, and other options.</p>	Striking current law.	Sec. 539. Retain current law.	
<p><i>Directs DHS to continue pilot projects with applications pending for accelerated residential treatment.</i></p> <p>Sec. 544. The department shall continue pilot projects with applications pending for accelerated residential treatment.</p>	Striking current law.	Sec. 544. Retain current law.	
<p><i>Establishes an administrative rate for foster care of \$37.00 per day for private child placing agencies under contract with DHS and a \$28.00 administrative rate for independent living. The per diem would be shared between the State and Counties at a rate of 75% State and 25% County for children not eligible for Title IV-E funding. Requires DHS to calculate and report on the per-diem cost of care for services delivered by DHS.</i></p> <p>Sec. 546. (1) From the money appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a \$37.00 administrative rate.</p>	Striking current law.	Sec. 546. (1) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a \$28.00 administrative rate. For specialized independent living services, the administrative rate paid shall not be less than the administrative rate paid in fiscal year 2008-2009.	Striking current law.	(2) Retain current law.	
(3) The department shall calculate and report to the house and senate appropriations subcommittees on the department budget on the cost of care, on a per diem basis, for foster care services delivered directly by the department.	Striking current law.	(3) Retain current law, but add report due date of December 1 of the current fiscal year.	
(4) Beginning April 1 of the current fiscal year for children not eligible for title IV-E funding, 75% of the cost for the administrative rates in subsections (1) and (2) shall be funded with state funds and any available federal revenues. Counties shall be subject to the remaining 25% of the cost for the administrative rates in subsections (1) and (2).	Striking current law.	Striking current law.	
<i>Requires the department to establish a \$40 administrative per-diem for publicly supervised foster care cases. The per diem would be shared between the State and Counties at a rate of 75% State and 25% County for children not eligible for Title IV-E funding.</i>			
Sec. 547. (1) Beginning April 1 of the current fiscal year, the department shall establish a \$40.00 administrative rate for foster care and independent living services delivered directly by the department.	Striking current law.	Striking current law.	
(2) For children not eligible for title IV-E funding, 75% of the cost for the administrative rate in subsection (1) shall be funded with state funds and any available federal revenues. Counties shall be subject to the remaining 25% of the cost for the administrative rate in subsection (1).	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to report on progress in implementing recommendations of task force that studied disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems.</i></p> <p>Sec. 548. During the annual budget presentation to the house and senate appropriations subcommittees on the department budget, the department shall report on progress in implementing the recommendations of the task force that studied the disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems as required under former section 548 of the fiscal year 2005-2006 budget act for the department.</p>	<p>Sec. 548. Retain current law.</p>	<p>Sec. 548. Retain current law.</p>	
<p><i>Requires report on adoption subsidy program, including compliance with federal notification requirements, adoptive parent requests for training cost reimbursement, subsidy hearing requests, and number of payments suspended while children remain in custody of adoptive parents.</i></p> <p>Sec. 556. The department shall submit a report to the chairpersons of the senate and house appropriations committees, the senate and house fiscal agencies, and the senate and house policy offices that includes all of the following:</p> <p>(a) A description of how the department is complying with federal requirements to notify prospective adoptive parents about adoption subsidies for which those prospective adoptive parents may qualify.</p>	<p>Striking current law.</p>	<p>Sec. 556. Retain current law, but add quarterly reporting requirement with reports due February 1, May 1, August 1, and November 1 of each fiscal year.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(b) The number of requests received by the department from adoptive parents for money or reimbursement of costs to attend conferences that include training or discussion of significant adoption issues, the proportion of these requests approved by the department, and the total annual expenditure for approved requests.</p> <p>(c) The number of fair hearing requests from adoptive parents received by the department challenging the amount of the adoption subsidy, broken down by the stated reason for the challenge.</p> <p>(d) The number of adoption subsidy payments suspended when the child is still in the custody of the adoptive parent, but no longer in the physical care of the adoptive parent.</p>	Striking current law.	Retain current law.	
<p><i>Requires DHS to submit Title IV-E claims and allow counties to submit claims for placements in secure residential facilities when such placements are made for a diagnosed medical necessity and not public protection.</i></p> <p>Sec. 562. (1) The department shall allow a county to submit a claim for title IV-E foster care funding for a placement in a secure residential facility if the county can demonstrate that the reason for the secure placement is a diagnosed medical necessity and not protection of the public.</p>	Striking current law.	Sec. 562. (1) Retain current law.	
<p>(2) The department shall submit a claim for title IV-E foster care funding for a placement in a secure residential facility if the county can demonstrate that the reason for the secure placement is a diagnosed medical necessity and not protection of the public.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allocates \$2.0 million of family preservation funding to Wayne County to support home-based programs as part of county expansion of community-based services for delinquent and abused/neglected youth.</i></p> <p>Sec. 565. (1) From the funds appropriated in part 1 for federally funded family preservation programs, the department shall allocate \$2,000,000.00 to Wayne County to provide home-based programs as part of the county expansion of community-based services to serve the county's adjudicated delinquent and abused and neglected youth.</p>	Striking current law.	<p>Sec. 565. (1) From the funds appropriated in part 1 for federally funded family preservation programs, the department shall allocate \$2,000,000.00 \$1,600,000.00 to Wayne County to provide home-based programs as part of the county expansion of community-based services to serve the county's adjudicated delinquent and abused and neglected youth.</p>	
<p>(2) One-half of the total amount allocated to Wayne County shall be used to serve adjudicated delinquent youth, and 1/2 shall be used to serve abused and neglected youth.</p>	Striking current law.	Retain current law.	
<p>(3) Federal revenues shall be paid to Wayne County as reimbursement for actual costs incurred, consistent with established federal requirements.</p>	Striking current law.	Retain current law.	
<p>(4) As a condition of receipt of federal funds pursuant to subsection (1), Wayne County shall provide the department with a plan for the use of allocated funds in a format to be specified by the department. The county shall also provide the department with all information required to demonstrate the appropriateness and allowability of expenditures and to meet federal financial and programmatic reporting requirements.</p>	Striking current law.	Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Establishes preference in providing direct foster care services to public and private agencies that are nationally accredited; requires private agency contracts to include specific performance and incentive measures focusing on permanency of placements; and prohibits DHS from entering or maintaining a contract with a for-profit child placing agency or an agency that uses a for-profit management group, unless the agency was licensed or the management group was under contract on or before August 1, 2007.</i></p> <p>Sec. 566. (1) Subject to subsection (2), beginning October 1, 2008, preference shall be given in the provision of direct foster care services to public and private agencies that are nationally accredited.</p>	Striking current law.	Sec. 566. (1) Retain current law.	
<p>(2) Beginning October 1, 2007, the department shall not enter into or maintain a contract with a for-profit child placing agency, or with a nonprofit child placing agency that uses a for-profit management group or contracts with a for-profit organization for its management, to provide direct foster care services unless the agency was licensed on or before August 1, 2007 and, if the agency is a nonprofit child placing agency that uses a for-profit management group or contracts with a for-profit organization for its management, the contract with the for-profit group or organization existed prior to August 1, 2007.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Authorizes DHS to allow the private sector to compete for funding from appropriations for child welfare improvements; requires quarterly reporting on expenditures, hirings, and contracts from these appropriations.</i></p> <p>Sec. 568. (1) From the money appropriated in part 1 for child welfare improvements, the department may allow the private sector to compete for the money to achieve permanency placement for children in foster care and prioritize funding for children in foster care who have barriers to permanency placement.</p>	Striking current law.	Sec. 568. (1) Retain current law.	
<p>(2) The department shall submit quarterly reports to the legislature that include all of the following information on the appropriation adjustments described in section 568(2) of 2007 PA 131 and those same appropriations adjustments in this act:</p> <p>(a) The number of positions hired or paid from these appropriations, what their titles and responsibilities will be, what performance objectives and measurable outcomes they are required to satisfy, and what they are being paid in salaries, wages, and fringe benefits. If a community-based provider of adoption services assumes an adoption case that was previously handled by a public agency or worker, the time that the case was handled by the public agency or worker shall not be counted in a performance measure without the consent of the community-based provider.</p> <p>(b) Information on any contracts for services that have been awarded and the performance objectives and measurable outcomes that are incorporated in the contracts and the successes or failures that are achieved as a result.</p> <p>(c) Detailed information on any money spent for child welfare improvements and what measurable outcome is expected for the money being spent.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Establishes guidelines for the subsidized guardianship program, including reporting on the program and recommended modifications.</i></p> <p>Sec. 570. (1) From the money appropriated in part 1 for the subsidized guardianship program, the department shall provide subsidies under this program to children who are wards of the court under section 2(b) of chapter XIA of the probate code of 1939, 1939 PA 288, MCL 712A.2.</p>	<p>Sec. 570. (1) Retain current law.</p>	<p>Sec. 570. (1) From the money appropriated in part 1 for the subsidized guardianship ASSISTANCE program, the department shall provide subsidies ASSISTANCE under this program to children who are wards of the court ELIGIBLE under section 2(b) 3 of chapter XIA of the probate code of 1939 GUARDIANSHIP ASSISTANCE ACT, 1939 PA 288, MCL 712A.2 2008 PA 260, MCL 722.873.</p>	
<p>(2) The department shall make money available to children who are receiving services from the department at the time a guardian is appointed for the child, if the court appointing the guardian considers it necessary to continue those services for the success of the guardianship.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>(3) The department may provide money to eligible children in the subsidized guardianship program on an as-needed basis or in the form of a 1-time payment to promote permanency for children.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>(4) The department shall report during the annual budget presentation to the senate and house appropriations subcommittees on the department budget the number of guardianship subsidies and recommendations for any modifications in the subsidized guardianship program.</p>	<p>(4) (2) Retain current law.</p>	<p>(4) (2) Retain current law, changing program name to guardianship assistance program.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to maintain a title IV-E office and outlines goals and responsibilities, including determining best practices in other states, coordinating compliance with Title IV-E regulations and providing technical assistance.</i></p> <p>Sec. 571. The department shall maintain a title IV-E compliance and accountability office with the following goals and responsibilities:</p> <p>(a) Study efforts in other states to determine best practices for title IV-E-related activities and measures to maximize the receipt of federal money for eligible cases.</p> <p>(b) Coordinate compliance with federal regulations in order to receive title IV-E money.</p> <p>(c) Provide necessary technical assistance to local units of government, including courts, to ensure proper handling of cases and paperwork in preparation for federal audits and reviews.</p> <p>(d) Coordinate a program to provide private persons, groups, and corporations with incentives to make tax-deductible contributions intended to assist foster care families to overcome barriers to becoming licensed and eligible to receive title IV-E money.</p> <p>(e) As part of the quarterly reports required by section 582, provide information to the house and senate appropriations subcommittees on the department budget on activities and progress toward meeting the responsibilities outlined above.</p>	<p>Striking current law.</p>	<p>Sec. 571. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SECTION VETOED - NOT CURRENT LAW <i>Appropriates \$1.0 million for new adoption contracts focusing on long-term permanent wards. Private agencies would receive \$16,000 for each finalized placement.</i></p> <p>Sec. 573. From the money appropriated in part 1 for adoption support services, \$1,049,400.00 is allocated to support adoption contracts focusing on long-term permanent wards who have been wards for more than 1 year after termination of parental rights. Private agencies shall receive \$16,000.00 for each finalized placement under the program.</p>	Not included.	Sec. 573. Include vetoed language.	
<p>Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.</p> <p>Sec. 574. (1) From the money appropriated in part 1 for foster care payments - abuse and neglect, \$2,500,000.00 is allocated to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.</p>	Striking current law.	Sec. 574. (1) Retain current law.	
<p>(2) From the money appropriated for foster care payments, \$375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to use funds for cultural sensitivity and awareness training for caseworkers to reduce inappropriate removals of children from their homes; focus on family preservation and reunification in urban areas; cooperate with Friends of the Court on providing services to families with an incarcerated parent who owes child support.</i></p> <p>Sec. 575. (1) Of the funds provided for the training of human services workers, particularly caseworkers, the department shall use appropriated funds to begin cultural sensitivity training and awareness with the goal of effectively reducing the number of minority children inappropriately removed from their homes for neglect and placed in the foster care system when more appropriate action would include the provision of support services to the family.</p>	<p>Sec. 575. (1) Retain current law.</p>	<p>Sec. 575. (1) Retain current law.</p>	
<p>(2) Of the money appropriated to the department for family preservation and prevention, more specific focus shall be placed on preserving and reunifying families.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	
<p>(3) As a condition for receiving appropriated money, the department and the office of the friend of the court shall work in cooperation to provide support services to families of custodial parents who have been awarded child support from a parent who is incarcerated.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>(4) As part of the quarterly reports required by section 582, the department shall provide a report to the house and senate appropriations subcommittees with jurisdiction over the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the specific cultural sensitivity training and awareness efforts, family preservation and reunification efforts.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Provides that DHS may allow community collaboratives to use Strong Families/Safe Children funds for prevention programs that meet federal requirements and are approved by the collaboratives and local DHS offices.</i></p> <p>Sec. 577. From the money appropriated in part 1, the department may allow a community collaborative to use strong families safe children program funds for a prevention program that meets standards agreed upon between the community collaborative and county department offices in accordance with federal regulations regarding expenditure of strong families safe children program funds.</p>	<p>Striking current law.</p>	<p>Sec. 577. Retain current law.</p>	
<p><i>Requires DHS to utilize a standardized assessment tool to determine the mental health needs of children placed with the Department.</i></p> <p>Sec. 578. The department and child placing agencies shall utilize a standardized assessment tool to measure the mental health treatment needs of every child supervised by the department. The department shall use the results of this assessment process to determine what services are to be provided to the child while under department supervision.</p>	<p>Sec. 578. Retain current law.</p>	<p>Sec. 578. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires that DHS and DCH initiate efforts to identify uncoordinated or overlapping mental health programs and activities and report to the subcommittees on findings.</i></p> <p>Sec. 580. The department and the department of community health shall initiate efforts to identify mental health programs and activities where the services of the 2 departments overlap, or are uncoordinated. The goal shall be to provide adequate and stable mental health services which address the need of the individual child without duplicative, confusing, or needlessly complex services. The department shall report on these coordination efforts with the department of community health during the annual budget presentations to the senate and house appropriations subcommittees with jurisdiction over the department budget.</p>	<p>Striking current law.</p>	<p>Sec. 580. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011																																																		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE																																																
<p>SECTION VETOED - NOT CURRENT LAW. <i>Provides a reimbursement schedule for rates paid through the Adoption Support Services line to private agencies. The schedule represents a 36% rate increase to meet the 36% increase in caseworkers needed to meet the cases to worker ratio required in the Children's Rights settlement agreement.</i></p> <p>Sec. 581. (1) The money appropriated in part 1 for adoption support services shall be used by the department of human services to increase the rates paid to private adoption agencies for all categories of adoption placements and adoption finalizations to reflect the rate schedule below:</p> <p>Reimbursement Category</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Placement Rate</th> <th style="text-align: left;">Finalization Rate</th> <th style="text-align: left;">Total Payment</th> </tr> </thead> <tbody> <tr> <td>Basic: More than 12 months</td> <td></td> <td></td> </tr> <tr> <td>\$3,405</td> <td>\$2,270</td> <td>\$5,675</td> </tr> <tr> <td>Standard: 9-12 months, statewide</td> <td></td> <td></td> </tr> <tr> <td>\$3,538</td> <td>\$2,364</td> <td>\$5,902</td> </tr> <tr> <td>Enhanced: 8 months, statewide</td> <td></td> <td></td> </tr> <tr> <td>\$5,771</td> <td>\$3,846</td> <td>\$9,617</td> </tr> <tr> <td>Premium: 5 months, statewide</td> <td></td> <td></td> </tr> <tr> <td>\$7,371</td> <td>\$4,914</td> <td>\$12,285</td> </tr> <tr> <td>Residential</td> <td></td> <td></td> </tr> <tr> <td>\$8,513</td> <td>\$5,676</td> <td>\$14,189</td> </tr> <tr> <td>MARE</td> <td></td> <td></td> </tr> <tr> <td>\$13,094</td> <td>\$8,730</td> <td>\$21,824</td> </tr> <tr> <td>In-state Transfer</td> <td></td> <td>\$1,845</td> </tr> <tr> <td>Interstate: Existing Services</td> <td></td> <td>\$1,844</td> </tr> <tr> <td>Interstate: New Services</td> <td></td> <td>\$3,546</td> </tr> </tbody> </table>	Placement Rate	Finalization Rate	Total Payment	Basic: More than 12 months			\$3,405	\$2,270	\$5,675	Standard: 9-12 months, statewide			\$3,538	\$2,364	\$5,902	Enhanced: 8 months, statewide			\$5,771	\$3,846	\$9,617	Premium: 5 months, statewide			\$7,371	\$4,914	\$12,285	Residential			\$8,513	\$5,676	\$14,189	MARE			\$13,094	\$8,730	\$21,824	In-state Transfer		\$1,845	Interstate: Existing Services		\$1,844	Interstate: New Services		\$3,546	<p>Not included.</p>	<p>Sec. 581. (1) Included vetoed language.</p>	
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<p>(2) The additional revenue shall be used by private adoption agencies to increase staffing to a level sufficient to meet the 22:1 cases-to-worker ratio requirements for adoption workers within the children's rights settlement agreement.</p>	<p>Not included.</p>	<p>(2) The additional revenue shall be used by private adoption agencies to increase THE NUMBER OF ADOPTION WORKERS staffing to a level sufficient to meet the 22:1 15:1 cases-to-worker ratio requirements for adoption workers within the children's rights settlement agreement.</p>																																																	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires quarterly report on the status of child welfare improvements funded in the budget and on the impact of those initiatives on meeting federal benchmarks and the Children's Rights settlement agreement.</i></p> <p>Sec. 582. On the last working day of January, April, July, and November, for the preceding fiscal quarter, the department shall submit a comprehensive child welfare improvement report, compiling material required by each section of this act related to child welfare. This report will be provided to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services, the senate and house fiscal agencies, the senate and house policy offices, and the state budget director and will provide an overview of the status of all initiatives the department is required to carry out by this appropriation act and the impact of those initiatives on meeting the benchmarks established in the federal child and family service review process and the requirements established in the children's rights settlement agreement. The report may include information about other initiatives of the department and its service delivery partners which support improvements in safety, permanency, and well-being for the children and families served by Michigan's child welfare system.</p>	<p>Sec. 582. On the last FIRST working day of January OCTOBER, April, July, and November, for the preceding fiscal quarter, SIX MONTHS the department shall submit a comprehensive child welfare improvement report, compiling material required by each section of this act related to child welfare. This report will be provided to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services, the senate and house fiscal agencies, the senate and house policy offices, and the state budget director and will provide an overview of the status of all initiatives the department is required to carry out by this appropriation act and the impact of those initiatives on meeting the benchmarks established in the federal child and family service review process and the requirements established in the children's rights settlement agreement. The report may include information about other initiatives of the department and its service delivery partners which support improvements in safety, permanency, and well-being for the children and families served by Michigan's child welfare system.</p>	<p>Sec. 582. Concur with Executive.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to report on the number of foster parents dropping out of the program. The report also provides and explanatory detail on the reasons why the foster parents left.</i></p> <p>Sec. 583. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the number of individuals participating as foster parents during the previous fiscal year who dropped out of the program. The report shall also provide explanatory data on the primary reasons that foster parents chose to leave the program.</p>	Striking current law.	<p>Sec. 583. Retain current law, but add report due date of February 1 of the current fiscal year.</p>	
<p><i>Requires DHS to provide recommendations to the Legislature on changes to state statute that would ensure effective communication foster care case workers and courts.</i></p> <p>Sec. 584. The department shall provide recommendations to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices on changes to current state statutes that would ensure more effective communication between caseworkers and courts administering foster care cases.</p>	Striking current law.	<p>Sec. 584. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allows private nationally-accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; DHS required to provide access to training materials.</i></p> <p>Sec. 585. The department shall allow private nationally accredited foster care and adoption agencies to conduct their own staff training, based on current department policies and procedures, provided that the agency trainer and training materials are accredited by the department and that the agency documents to the department that the training was provided. The department shall provide access to any training materials requested by the private agencies to facilitate this training.</p>	Striking current law.	Sec. 585. Retain current law.	
<p><i>Requires DHS to request a modification to the staffing requirements in the Children's Rights settlement agreement. Modification would change the staffing requirement to 75% of these monitors to have a caseload no more than 100 cases.</i></p> <p>Sec. 586. The department shall request a modification of the staffing requirement imposed by the children's rights settlement agreement. The modification would permit the department to ensure that 75% of purchase of service monitors will have a caseload of no more than 100 cases in fiscal year 2009-2010.</p>	Striking current law.	Sec. 586. (1) The department shall request a modification of the staffing requirement imposed by the children's rights settlement agreement. The modification would permit the department to ensure that 75% 95% of purchase of service monitors will have a caseload of no more than 100 90 cases in fiscal year 2009-2010 THE CURRENT FISCAL YEAR.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2). New House language.		(2) THE DEPARTMENT SHALL EVALUATE THE EFFECTIVENESS OF THE PURCHASE OF SERVICE MONITORING FUNCTION TO DO ALL OF THE FOLLOWING: (A) ELIMINATE TASKS THAT ARE DUPLICATIVE IN NATURE (B) ESTABLISH STANDARDS FOR ALL PURCHASE OF SERVICES WORKER DUTIES, INCLUDING RESPONSIBILITIES TO ATTEND REVIEW HEARINGS, FREQUENCY OF CONDUCTING VISITS WITH CHILDREN AND FAMILIES, AND OTHER COUNTY-BY-COUNTY DIFFERENCES THAT CURRENTLY EXIST (C) TO REVIEW AND APPROVE CASE PRACTICE DECISIONS IN A TIMELY MANNER TO AVOID DELAYS IN PROVIDING SERVICES TO FAMILIES AND ACHIEVING PERMANENCY.	
Sec. 586. New Executive Language	SEC. 586. (1) CONCURRENT WITH PUBLIC RELEASE, THE DEPARTMENT SHALL TRANSMIT ALL REPORTS FROM THE COURT-APPOINTED SETTLEMENT MONITOR, INCLUDING, BUT NOT LIMITED TO, THE NEEDS ASSESSMENT AND PERIOD OUTCOME REPORTING, TO THE STATE BUDGET OFFICE, THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, AND THE SENATE AND HOUSE FISCAL AGENCIES, WITHOUT REVISION.	Sec. 588. (1) Concur with Executive. <i>Moved to section 588.</i>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
	<p>(2) THE DEPARTMENT SHALL REPORT MONTHLY TO THE STATE BUDGET OFFICE, THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, AND THE SENATE AND HOUSE FISCAL AGENCIES, ON THE NUMBER OF CHILDREN ENROLLED IN THE SUBSIDIZED GUARDIANSHIP AND FOSTER CARE - CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE WAIVER PROGRAMS.</p>	<p>(2) Concur with Executive.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SECTION VETOED - NOT CURRENT LAW <i>Establishes a Child Care Fund In-Home Incentive Program to encourage counties to utilize in-home care services rather than out-of-home placements for youth. Counties would receive 75% reimbursement for eligible in-home care costs that exceeded the costs from the prior fiscal year.</i></p> <p>Sec. 587. (1) The appropriation in part 1 for the child care fund in-home care incentive program shall be used to encourage counties to increase the number of children in the child welfare and juvenile justice systems receiving in-home care services as opposed to out-of-home placements. Funds shall cover the costs of in-home care services that are eligible for temporary assistance for needy families funding. To receive reimbursement under the program, a county shall document that expenditures for in-home care services for the fiscal year ending September 30, 2009 exceeded those of the prior year. Each county shall receive reimbursement from the department in an amount equal to 75% of the documented increase in in-home care expenditures. However, if the amount of eligible expenditures claimed by all counties exceeds the appropriation in part 1, each county will receive a prorated share of its documented increase in in-home care expenditures. Each county shall provide for the remaining 25% of costs from its child care fund.</p>	<p>Not included.</p>	<p>Sec. 587. (1) Include vetoed language with fiscal year revised.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) To participate in the child care fund in-home care incentive program, a county shall submit to the department by December 15 of each year, in a manner determined by the department, a report outlining its proposed budget for the incentive program for the current fiscal year and an overview of measures to be used to monitor outcomes for youth receiving services under the program. The department must approve a final report by the following February 15 for the county to be eligible for program reimbursement.</p>	Not included.	(2) Include vetoed language.	
<p>PUBLIC ASSISTANCE</p> <p><i>Allows termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes; requires landlord cooperation with weatherization and conservation efforts.</i></p> <p>Sec. 601. (1) The department may terminate a vendor payment for shelter upon written notice from the appropriate local unit of government that a recipient's rental unit is not in compliance with applicable local housing codes or when the landlord is delinquent on property tax payments. A landlord shall be considered to be in compliance with local housing codes when the department receives from the landlord a signed statement stating that the rental unit is in compliance with local housing codes and that statement is not contradicted by the recipient and the local housing authority. The department shall terminate vendor payments if a taxing authority notifies the department that taxes are delinquent.</p>	<p>Sec. 601. (1) Retain current law.</p>	<p>Sec. 601. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2) Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.	(2) Retain current law.	(2) Retain current law.	
(3) In order to participate in the rent vendoring programs of the department, a landlord shall cooperate in weatherization and conservation efforts directed by the department or by an energy provider participating in an agreement with the department when the landlord's property has been identified as needing services.	(3) Retain current law.	(3) Retain current law.	
<i>Allows DHS to make direct payments to energy providers, establishes energy caps for LIEAP, requires extended payment plans with utility companies, and expresses legislative intent that DHS review and adjust the state food assistance standard utility allowance based on current energy costs.</i> Sec. 603. (1) The department, as it determines is appropriate, shall enter into agreements with energy providers by which cash assistance recipients and the energy providers agree to permit the department to make direct payments to the energy providers on behalf of the recipient. The payments may include heat and electric payment requirements from recipient grants and amounts in excess of the payment requirements.	Sec. 603. (1) Retain current law.	Sec. 603. (1) Retain current law.	
(2) The department shall establish caps for natural gas, wood, electric heat service, deliverable fuel heat services, and for electric service based on available federal funds.	(2) Retain current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(3) The department shall review and adjust the standard utility allowance for the state food assistance program to ensure that it reflects current energy costs in the state.	(3) Retain current law.	(3) Retain current law.	
<p>Establishes requirements for the SDA program.</p> <p>Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:</p> <p>(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.</p> <p>(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.</p> <p>(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.</p> <p>(d) A person receiving 30-day postresidential substance abuse treatment.</p> <p>(e) A person diagnosed as having acquired immunodeficiency syndrome.</p> <p>(f) A person receiving special education services through the local intermediate school district.</p> <p>(g) A caretaker of a disabled person as defined in subdivision (a), (b), (e), or (f) above.</p>	<p>Sec. 604. (1) Retain current law.</p>	<p>Sec. 604. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:</p> <p>(a) Meet the same asset test as is applied to applicants for the family independence program.</p> <p>(b) Have a monthly budgetable income that is less than the payment standards.</p>	(2) Retain current law.	(2) Retain current law.	
<p>(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.</p>	(3) Retain current law.	(3) Retain current law.	
<p>(4) A refugee or asylee who loses his or her eligibility for the federal supplemental security income program by virtue of exceeding the maximum time limit for eligibility as delineated in 8 USC 1612 and who otherwise meets the eligibility criteria under this section shall be eligible to receive benefits under the state disability assistance program.</p>	(4) Retain current law.	(4) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.</i></p> <p>Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.</p>	<p>Sec. 605. Retain current law.</p>	<p>Sec. 605. Retain current law.</p>	
<p><i>Requires FIP and SDA recipients who apply for Supplemental Security Income (SSI) to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.</i></p> <p>Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.</p>	<p>Sec. 606. Retain current law.</p>	<p>Sec. 606. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allows all public assistance recoveries and recoupment revenue received to be used to satisfy deducts.</i></p> <p>Sec. 607. The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but shall include all related net recoveries received during the current fiscal year.</p>	<p>Sec. 607. (1). The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but shall include all related net recoveries received during the current fiscal year. REVENUES COLLECTED DURING THE CURRENT YEAR THAT ARE PRIOR YEAR RELATED AND NOT A PART OF THE DEPARTMENT'S ACCRUED ENTRIES.</p>	<p>Sec. 607. (1) Concur with Executive.</p>	
<p>(2) New Executive Language</p>	<p>(2) THE DEPARTMENT MAY USE SUPPLEMENTAL SECURITY INCOME RECOVERIES TO SATISFY THE DEDUCT IN ANY LINE IN WHICH THE REVENUES ARE APPROPRIATED, REGARDLESS OF THE SOURCE FROM WHICH THE REVENUE IS RECOVERED.</p>	<p>(2) Concur with Executive.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows recipients to receive certain third-party payments in addition to SSI.</i></p> <p>Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.</p>	<p>Sec. 608. Retain current law.</p>	<p>Sec. 608. Retain current law.</p>	
<p><i>Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, and requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.</i></p> <p>Sec. 609. The state supplementation level under the supplemental security income program for the personal care/ adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.</p>	<p>Sec. 609. Retain current law.</p>	<p>Sec. 609. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.</i></p> <p>Sec. 610. In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.</p>	<p>Sec. 610. Retain current law.</p>	<p>Sec. 610. Retain current law.</p>	
<p><i>Allows indigent burial providers to collect additional payments from relatives or other persons on behalf of deceased if total additional payment does not exceed \$4,000.</i></p> <p>Sec. 611. A provider of indigent burial services may collect additional payment from relatives or other persons on behalf of the deceased if the total additional payment does not exceed \$4,000.00.</p>	<p>Sec. 611. Retain current law.</p>	<p>Sec. 611. Retain current law.</p>	
<p><i>Establishes a housing affordability standard under the SER program of 75% of total net income.</i></p> <p>Sec. 612. For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.</p>	<p>Sec. 612. Retain current law.</p>	<p>Sec. 612. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SUBSECTION (2) VETOED - NOT CURRENT LAW <i>Establishes provider reimbursement rates of \$455 for funeral directors, \$145 for cemeteries/crematoriums, and \$100 for vault providers. Requires DHS to continue to work with funeral directors on a statewide pilot program. Pilot program was vetoed.</i></p> <p>Sec. 613. (1) From the money appropriated in part 1 for indigent burial, the maximum allowable reimbursement limit for indigent burials shall be \$700.00, which shall be distributed as follows:</p> <p>(a) \$455.00 to the funeral director.</p> <p>(b) \$145.00 to the cemetery or crematorium.</p> <p>(c) \$100.00 to the provider of the vault.</p>	<p>Sec. 613. (4) Retain current law.</p>	<p>Sec. 613. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) The department shall continue to work with funeral directors to establish a regional or statewide pilot program that would include the following elements:</p> <p>(a) From the money appropriated in part 1 for indigent burial, the department shall provide for the direct cremation of bodies of indigent persons that are not claimed by a person who has the right to control the disposition of the body.</p> <p>(b) The department may select through competitive bidding funeral directors in each county or region of the state to supervise the disposition of unclaimed bodies.</p> <p>(c) Until contracts based upon competitive bidding under subdivision (b) are entered into, the payment to a funeral director for these services shall be \$800.00 plus mileage reimbursement for transportation costs at the standard rate established by the department of management and budget for travel reimbursement for nonstate vehicles plus the cost of the cremation permit.</p> <p>(d) The department may deviate from the payment limits established in subsection (1) and section 611 in making payments under the pilot program.</p> <p>(e) The department shall provide periodical reports to the senate and house of representatives appropriations subcommittees with jurisdiction over the department budget regarding the pilot program's caseload and expenditures.</p>	<p>Not included.</p>	<p>(2) Included vetoed language with permissive language: The department shall continue to MAY work with funeral directors to establish a regional or statewide pilot program that would include the following elements:</p> <p>No changes (a) through (e).</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allows providers of indigent burial services to bill DHS for reimbursement for up to ten business days after the service.</i></p> <p>Sec. 614. The funds available in part 1 for burial services shall be available if the deceased was an eligible recipient and an application for emergency relief funds was made within 10 business days of the burial or cremation of the deceased person. Each provider of burial services shall be paid directly by the department.</p>	<p>Sec. 614. Retain current law.</p>	<p>Sec. 614. Retain current law.</p>	
<p><i>Prohibits providing public assistance to illegal aliens except for emergency food and shelter services.</i></p> <p>Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.</p>	<p>Sec. 615. Retain current law.</p>	<p>Sec. 615. Retain current law.</p>	
<p><i>Prohibits minor parents receiving public assistance from living in an arrangement where their partner is the supervising adult.</i></p> <p>Sec. 617. In operating the family independence program with funds appropriated in part 1, the department shall not approve as a minor parent's adult supervised household a living arrangement in which the minor parent lives with his or her partner as the supervising adult.</p>	<p>Sec. 617. Retain current law.</p>	<p>Sec. 617. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Identifies situations when DHS may adjust assistance without prior notice.</i></p> <p>Sec. 618. The department may only reduce, terminate, or suspend assistance provided under the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, without prior notice in 1 or more of the following situations:</p> <p>(a) The only eligible recipient has died. (b) A recipient member of a program group or family independence assistance group has died. (c) A recipient child is removed from his or her family home by court action. (d) A recipient requests in writing that his or her assistance be reduced, terminated, or suspended. (e) A recipient has been approved to receive assistance in another state. (f) A change in either state or federal law that requires automatic grant adjustments for classes of recipients. (g) The only eligible recipient in the household has been incarcerated. (h) A recipient is no longer a Michigan resident. (i) A recipient is closed on 1 case to be activated on another. (j) Federal payments (other than RSDI, railroad retirement, or VA) to the group have begun or increased. (k) A recipient is disqualified for intentional program violation. (l) When the department's negative action is upheld in an administrative hearing.</p>	<p>Sec. 618. Retain current law.</p>	<p>Sec. 618. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; states that benefits must be paid to a third party for these cases.</i></p> <p>Sec. 619. The department shall exempt from the denial of title IV-A assistance and food assistance benefits, contained in 21 USC 862a, any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:</p> <p>(a) A third-party payee or vendor shall be required for any cash benefits provided.</p> <p>(b) An authorized representative shall be required for food assistance receipt.</p>	<p>Sec. 619. Retain current law.</p>	<p>Sec. 619. Retain current law.</p>	
<p>Sec. 620. New Executive Language</p>	<p>SEC. 620. THE DEPARTMENT WITH THE APPROVAL OF THE STATE BUDGET DIRECTOR IS AUTHORIZED TO INCREASE FEDERAL SPENDING AUTHORITY FOR FOOD ASSISTANCE PROGRAM BENEFITS IF PROJECTED CASELOAD SPENDING WILL EXCEED THE SPENDING AUTHORITY IN PART 1. THIS AUTHORIZATION ADJUSTMENT SHALL BE MADE 15 DAYS AFTER NOTIFYING THE CHAIRS OF THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET AND HOUSE AND SENATE FISCAL AGENCIES.</p>	<p>Not included.</p>	



DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allows use of funds to support multicultural assimilation and support services based on assessed community needs.</i></p> <p>Sec. 621. Funds appropriated in part 1 may be used to support multicultural integration and support services. The department shall distribute all of the funds described in this section based on assessed community needs.</p>	<p>Sec. 621. Retain current law.</p>	<p>Sec. 621. Retain current law.</p>	
<p><i>Directs DHS to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.</i></p> <p>Sec. 631. The department shall maintain policies and procedures to achieve all of the following:</p> <p>(a) The identification of individuals on entry into the system who have a history of domestic violence, while maintaining the confidentiality of that information.</p> <p>(b) Referral of persons so identified to counseling and supportive services.</p> <p>(c) In accordance with a determination of good cause, the waiving of certain requirements of family independence programs where compliance with those requirements would make it more difficult for the individual to escape domestic violence or would unfairly penalize individuals who have been victims of domestic violence or who are at risk of further domestic violence.</p>	<p>Sec. 631. Retain current law.</p>	<p>Sec. 631. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS, within 24 hours of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed, DHS shall immediately send written notice denying applicant's request for child day care payments.</i></p> <p>Sec. 635. Within 24 hours of receiving all information necessary to process an application for payments for child day care, the department shall determine whether the child day care provider to whom the payments, if approved, would be made, is listed on the child abuse and neglect central registry. If the provider is listed on the central registry, the department shall immediately send written notice denying the applicant's request for child day care payments.</p>	<p>Sec. 635. Within 24 hours of receiving all information necessary to process an application for payments for child day care, the department shall determine whether the child day care provider to whom the payments, if approved, would be made, is listed on the child abuse and neglect central registry. If the provider is listed on the central registry, the department shall immediately send written notice denying the applicant's request for child day care payments.</p>	<p>Sec. 635. Concur with Executive.</p>	
<p><i>Allows DHS to continue to provide infant and toddler incentive payments to child day care providers caring for children 0–2 1/2 years of age who meet licensing or training requirements.</i></p> <p>Sec. 640. (1) From the funds appropriated in part 1 for day care services, the department may continue to provide infant and toddler incentive payments to child day care providers serving children from 0 to 2-1/2 years of age who meet licensing or training requirements.</p>	<p>Sec. 640. (1) From the funds appropriated in part 1 for day care services, the department may continue to provide infant and toddler incentive payments to child day care providers serving children from 0 to 2-1/2 years of age who meet licensing or training requirements.</p>	<p>Striking current law.</p>	
<p>(2) The use of the funds under this section should not be considered an ongoing commitment of funding.</p>	<p>(2) Retain current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	<p>Sec. 643. Retain current law.</p>	<p>Sec. 643. Retain current law.</p>	
<p><i>Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.</i></p> <p>Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.</p>	<p>Sec. 645. Retain current law.</p>	<p>Sec. 645. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.</i></p> <p>Sec. 653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.</p>	<p>Sec. 653. Retain current law.</p>	<p>Sec. 653. Retain current law.</p>	
<p>SECTION VETOED - NOT CURRENT LAW <i>Requires DHS to use up to \$3.0 million to fund before- or after-school program for school-aged children, establishes program guidelines; limits eligibility to areas near schools not making annual yearly progress under federal law; limits TANF funding to children in families with income at or below 200% of federal poverty guidelines.</i></p> <p>Sec. 657. (1) The department shall allocate \$3,000,000.00 for the operation of a statewide before- or after-school program targeted to children in kindergarten through ninth grade. Eligible programs must serve geographic areas near school buildings that do not meet federal no child left behind annual yearly progress (AYP) requirements and that include the before- or after-school programs in the AYP plans as a means to improve outcomes and serve children living in households with income below 200% of the federal poverty guidelines as established by the United States department of health and human services.</p>	<p>Not included.</p>	<p>Sec. 657. (1) Include vetoed language.</p>	
<p>(2) The department shall give priority to before- and after-school programs that operate in areas with a marked increase in gang violence as defined by the United States attorney's office.</p>	<p>Not included.</p>	<p>(2) Include vetoed language.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(3) New House subsection.		(3) THE DEPARTMENT SHALL REQUIRE ALL APPLICANTS FOR BEFORE- AND AFTER-SCHOOL FUNDING TO DEMONSTRATE HOW THEIR PROGRAM WOULD FACILITATE EXTENSIVE INVOLVEMENT WITH THE PARENTS OF CHILDREN SERVED BY THE PROGRAM AND TO SHOW HOW OTHER PROGRAMMING BEING OFFERED ON THE SITE WOULD ENHANCE THE BEFORE-AND-SCHOOL FUNDING. PRIORITY FOR FUNDING SHALL BE GIVEN TO PROGRAMS THAT CAN DEMONSTRATE EFFECTIVENESS IN THESE AREAS.	
(4) New House subsection.		(4) THE DEPARTMENT SHALL EVALUATE EACH BEFORE- AND AFTER-SCHOOL PROGRAM WITH SPECIAL EMPHASIS ON THE ACADEMIC ACCOMPLISHMENTS AND ATTENDANCE RECORDS OF PROGRAM PARTICIPANTS.	
<p><i>Allows DHS to provide staff support to Kent School Services Network to address child and family needs; allows expansion of the program in Kent County and other areas of the state.</i></p> <p>Sec. 659. The department may provide staff support to the Kent school services network to assist in addressing the multiple needs of children and families at community schools. The department may also participate in the expansion of this program in Kent County as well as other areas of the state that may use the Kent school services network program as a model.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires the Food Bank Council to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 660. From the funds appropriated in part 1 for food bank funding, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	<p>Sec. 660. Retain current law.</p>	<p>Sec. 660. Retain current law.</p>	
<p><i>Directs DHS to partner with Department of Transportation and allows partnerships with other entities to use TANF and other sources to support public transportation needs of TANF-eligible individuals.</i></p> <p>Sec. 665. The department shall partner with the department of transportation and may partner with other entities to use TANF and other sources of available funding to support public transportation needs of TANF-eligible individuals. This partnership shall place a priority on transportation needs for employment or seeking employment or medical or health-related transportation.</p>	<p>Sec. 665. Retain current law.</p>	<p>Sec. 665. Retain current law.</p>	
<p><i>Requires DHS to continue efforts to increase FIP recipient participation in the federal and state Earned Income Tax Credit.</i></p> <p>Sec. 666. The department shall continue efforts to increase the participation of eligible family independence program recipients in the federal and state earned income tax credit.</p>	<p>Sec. 666. Retain current law.</p>	<p>Sec. 666. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to distribute cash and food assistance to recipients using debit cards; allocates \$7.2 million for children's annual clothing allowance; requires DHS to notify FIP recipients that allowance is to be used for clothing.</i></p> <p>Sec. 669. (1) The department shall distribute cash and food assistance to recipients electronically by using debit or purchasing cards.</p>	<p>Sec. 669. (1) Retain current law.</p>	<p>Sec. 669. (1) Retain current law.</p>	
<p>(2) The department shall allocate up to \$7,167,500.00 for the annual clothing allowance. The allowance shall be granted to all eligible children as defined by the department.</p>	<p>(2) The department shall allocate up to \$7,167,500.00 \$12,751,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children as defined by the department.</p>	<p>(2) Concur with Executive.</p>	
<p>(3) The department shall take steps to inform family independence program recipients eligible for the allowance under subsection (2) that the money is to be used for clothing for eligible children.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	
<p><i>Allocates \$5.6 million for children's clothing expenses; requires DHS to notify FIP recipients that allowance is to be used for clothing.</i></p> <p>Sec. 670. (1) From the money appropriated in part 1 for family independence program supplement, the department shall allocate no less than \$5,583,500.00 for a 1-time supplement for clothing expenses. The allowance shall be granted to all eligible children as defined by the department.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>(2) The department shall distribute the supplement in subsection (1) to recipients electronically by using debit or purchasing cards.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>(3) The department shall take steps to inform recipients of the 1-time supplement in subsection (1) that the money is to be used for clothing for eligible children and that the supplement is a 1-time payment.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to immediately notify the client and day care provider when client's eligibility is reduced or eliminated.</i></p> <p>Sec. 673. The department shall immediately send notification to a client participating in the state child day care program and his or her child day care provider if the client's eligibility is reduced or eliminated.</p>	<p>Sec. 673. The department shall immediately send notification to a client participating in the state child day care DEVELOPMENT AND care program and his or her child day care provider if the client's eligibility is reduced or eliminated.</p>	<p>Sec. 673. Concur with Executive.</p>	
<p><i>Requires DHS to continue to implement a plan to reduce waste, fraud, and abuse in the state Child Day Care Program; requires report; allows DHS to contract with private agency to oversee payment accuracy.</i></p> <p>Sec. 674. (1) The department shall continue administrative efforts to reduce waste, fraud, and abuse within the child day care program. Beginning December 31 of the current fiscal year, the department shall report annually to the senate and house appropriations subcommittees for the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the estimated impact of efforts to reduce inappropriate payments through the child day care program.</p>	<p>Sec. 674. (1) The department shall continue administrative efforts to reduce waste, fraud, and abuse within the child day care DEVELOPMENT AND care program. Beginning December 31 of the current fiscal year, the department shall report annually to the senate and house appropriations subcommittees for the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the estimated impact of efforts to reduce inappropriate payments through the child day care DEVELOPMENT AND care program.</p>	<p>Sec. 674. (1) Concur with Executive.</p>	
<p>(2) The department may contract with a private entity to utilize information technology or other methods of management and oversight of child day care payments to ensure that payments made through the child day care program are accurate and appropriate.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Describes the rate structure used to achieve the savings in part 1. The rate structure creates two tiers for enrolled providers with the higher tier being available to the enrolled providers who complete annual training.</i></p> <p>Sec. 675. (1) The department shall establish a 1-time basic training requirement for all enrolled day care aides and relative care providers. All enrolled providers will be required to complete the basic training requirement in order to be eligible for state day care reimbursement payments.</p>	<p>Sec. 675. (1) The department shall establish a 1-time basic training requirement for all enrolled day CHILD DEVELOPMENT AND care aides and relative care providers. All enrolled providers will be required to complete the basic training requirement in order to be eligible for state CHILD DEVELOPMENT AND day care reimbursement payments.</p>	<p>Sec. 675. (1) Concur with Executive.</p>	
<p>(2) The department shall ensure that additional annual training beyond the basic training requirement is available for enrolled providers and shall make enhanced reimbursement payments to enrolled providers who complete at least 10 hours of optional annual training as outlined in subsection (3).</p>	<p>(2) The department shall ensure that additional annual training beyond the basic training requirement is available for enrolled providers and shall make enhanced reimbursement payments to enrolled providers who complete at least 10 hours of optional annual training. as outlined in subsection (3).</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(3) From the money appropriated in part 1 for regulated day care services and unregulated day care services, the department shall make payments to child care providers in accordance with the provisions of this subsection. The maximum hourly rates paid to child care providers shall vary depending upon provider type and the age of the child in care as outlined below:</p> <p>(a) For children up to 2-1/2 years old, the maximum hourly rate shall be as follows:</p> <p>(i) For child care centers, \$3.75.</p> <p>(ii) For family child care homes and group child care homes, \$2.90.</p> <p>(iii) For enrolled providers who complete 10 hours of annual training, \$1.85.</p> <p>(iv) For enrolled providers who do not complete 10 hours of annual training, \$1.60.</p> <p>(b) For children over the age of 2-1/2 years, the maximum hourly rate shall be as follows:</p> <p>(i) For child care centers, \$2.50.</p> <p>(ii) For family child care homes and group child care homes, \$2.40.</p> <p>(iii) For enrolled providers who complete 10 hours of annual training, \$1.85.</p> <p>(iv) For enrolled providers who do not complete 10 hours of annual training, \$1.60.</p>	<p>Striking current law.</p>	<p>(3) Revise current law as outlined below: From the money appropriated in part 1 for regulated day care services and unregulated day care services, the department shall make payments to child care providers in accordance with the provisions of this subsection. The maximum hourly rates paid to child care providers shall vary depending upon provider type and the age of the child in care as outlined below:</p> <p>(a) For children up to 2-1/2 years old, the maximum hourly rate INCLUDING THE INFANT AND TODDLER INCENTIVE shall be as follows:</p> <p>(i) For child care centers, \$3.75.</p> <p>(ii) For family child care homes and group child care homes, \$2.90.</p> <p>(iii) For enrolled providers who complete 10 hours of annual training, \$1.85 \$2.20.</p> <p>(iv) For enrolled providers who do not complete 10 hours of annual training, \$1.60 \$1.85.</p> <p>(b) For children over the age of 2-1/2 years, the maximum hourly rate shall be as follows:</p> <p>(i) For child care centers, \$2.50.</p> <p>(ii) For family child care homes and group child care homes, \$2.40.</p> <p>(iii) For enrolled providers who complete 10 hours of annual training, \$1.85.</p> <p>(iv) For enrolled providers who do not complete 10 hours of annual training, \$1.60.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(4) The department shall establish policies and rules for determining eligibility for the enhanced reimbursement payments to enrolled providers who complete 10 hours of annual training and shall ensure that the policies and rules are communicated to all enrolled providers that receive state reimbursement payments.	Striking current law.	(4) Retain current law.	
<p>SECTION VETOED - NOT CURENT LAW <i>Directs DHS to collaborate with State Board of Education to extend duration of the Michigan After-School Partnership and allocates \$25,000 for the Partnership; requires report to the Legislature.</i></p> <p>Sec. 676. (1) The department shall collaborate with the state board of education to extend the duration of the Michigan after-school partnership and oversee its efforts to implement the policy recommendations and strategic next steps identified in the Michigan after-school initiative's report of December 15, 2003.</p>	Not included.	Not included.	
(2) From the funds appropriated in part 1, \$25,000.00 shall be used to support the Michigan after-school partnership and to leverage other private and public funding to engage the public and private sectors in building and sustaining high-quality out-of-school-time programs and resources. The co-chairs shall name a fiduciary agent and may authorize the fiduciary to expend funds and hire people to accomplish the work of the Michigan after-school partnership.	Not included.	Not included.	
(3) Each year, on or before December 31, the Michigan after-school partnership shall report its progress in reaching the recommendations set forth in the Michigan after-school initiative's report to the senate and house committees on appropriations, the senate and house fiscal agencies and policy offices, and the state budget director.	Not included.	Not included.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Establishes state goal of having 50% of FIP cases involved in employment activities; requires monthly reports and directs DHS to develop improvement plan if actual percentage falls below goal for two consecutive quarters.</i></p> <p>Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%. On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET employment activities. If the FIP case percentage is below the goal for more than 2 consecutive quarters, the department shall develop a plan to increase the percentage of FIP cases involved in employment-related activities. The department shall deliver the plan during the next annual budget presentation to the senate and house appropriations subcommittees on the department budget.</p>	<p>Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%. On a monthly QUARTERLY basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET employment activities. If the FIP case percentage is below the goal for more than 2 consecutive quarters, the department shall develop a plan to increase the percentage of FIP cases involved in employment-related activities. The department shall deliver the plan during the next annual budget presentation to the senate and house appropriations subcommittees on the department budget.</p>	<p>Sec. 677. Concur with Executive.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to submit annual report on ECIC activities including information on grant recipients and amounts, funded activities and outcomes; requires competitive bidding for contracts.</i></p> <p>Sec. 678. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on the activities of the early childhood investment corporation (ECIC). The report is due by February 15 of each year and shall contain at least the following information:</p> <p>(a) Detail of the amounts of grants awarded. (b) The grant recipients. (c) The activities funded by each grant. (d) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p>	<p>Sec. 678. (1) Retain current law.</p>	<p>Sec. 678. (1) Retain current law.</p>	
<p>(2) All ECIC contracts for comprehensive systems planning shall be bid out through a statewide request-for-proposal process.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	
<p><i>Requires DHS to collaborate with grocers, distributors and merchants to ensure adequate notice to Food Assistance recipients of changes in benefits distribution schedules; requires update to Legislature on progress and issues.</i></p> <p>Sec. 681. The department shall work in collaboration with grocers, distributors, and merchants on effective education of food assistance recipients to ensure adequate notice of changes in the food assistance benefits distribution. The department shall update the senate and house appropriations subcommittees on the department budget and standing committees for human services on the progress and issues raised by this change in distribution.</p>	<p>Striking current law.</p>	<p>Sec. 681. Retain current law, except require written update by January 31 and July 31 of the current fiscal year.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to report on savings resulting from JET program and the proposed use of appropriated funds.</i></p> <p>Sec. 682. The department shall notify the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy staffs regarding the JET program savings for the previous fiscal year and the details on the proposed use of that money.</p>	Striking current law.	<p>Sec. 682. Retain current law, but add report due date of February 1 of the current fiscal year.</p>	
<p><i>Provides \$1.3 million to support Supplemental Security Income (SSI) advocacy program provided by Legal Services Association of Michigan; provides \$400 at case referral and \$250 at case completion; prohibits DHS from paying for the submission of applications that are frivolous or without basis.</i></p> <p>Sec. 683. (1) From the funds appropriated in part 1 for SSI advocacy, \$1,275,000.00 shall be paid to the Michigan state bar foundation for SSI advocacy services provided by the legal services association of Michigan. A payment of \$400.00 shall be made for each case referred to the legal services association of Michigan, with a final payment of \$250.00 on case completion.</p>	Striking current law.	<p>Sec. 683. (1) From the funds appropriated in part 1 for SSI advocacy, \$1,275,000.00 \$312,000.00 shall be paid to the Michigan state bar foundation for SSI advocacy services provided by the legal services association of Michigan. A payment of \$400.00 shall be made for each case referred to the legal services association of Michigan, with a final payment of \$250.00 on case completion.</p>	
<p>(2) New House language.</p>		<p>(2) THE DEPARTMENT SHALL MAKE A SUFFICIENT NUMBER OF REFERRALS FOR SSI ADVOCACY SERVICES TO THE LEGAL SERVICES ASSOCIATION OF MICHIGAN TO ENSURE THAT AT LEAST 40 CASES PER MONTH ARE ACCEPTED FOR SERVICES THROUGH THE CONTRACT.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2) The department shall not provide payment to the legal services association of Michigan for assisting a recipient to submit a frivolous appeal or application or for assisting a recipient who has submitted multiple applications that have been denied regarding the same disability, unless the legal services association of Michigan determines that there is a valid reason to pursue an appeal.	Striking current law.	Renumber: (3) Retain current law.	
<i>Requires DHS report on number of applications, approvals, and denials for Medicaid coverage and home help services.</i> Sec. 685. (1) Not later than March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees with jurisdiction over the department budget, and to the senate and house appropriations subcommittees with jurisdiction over the department of community health budget, on the number of recipients that applied for Medicaid coverage, the number of recipients that were approved for Medicaid coverage, and the number of recipients that were denied Medicaid coverage. The report shall describe these statistics comparing the current and previous fiscal years and summarize department programs to assist persons in applying for Medicaid.	Striking current law.	Sec. 685. (1) Retain current law.	
(2) Not later than March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees with jurisdiction over the department budget, and to the senate and house subcommittees with jurisdiction over the department of community health budget, on the number of applicants for home help services. The department shall give a summary report on the number of approved applications, denied applications, pending applications, and the number of applications in which the applicant was eligible for nursing home services.	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; to explore changes that would permit caseworkers to confirm resident addresses in FIP and SDA cases; to explore changes that will ensure individuals with homes worth more than \$500,000 cannot access assistance; and to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.</i></p> <p>Sec. 686. (1) The department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.</p>	Striking current law.	Sec. 686. (1) Retain current law.	
<p>(2) The department shall explore changes in program policies to ensure that caseworkers confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.</p>	Striking current law.	(2) Retain current law.	
<p>(3) The department shall explore changes in program policy that would ensure that individuals with property assets assessed at a value higher than \$500,000.00 would not be able to access assistance through department-administered programs.</p>	Striking current law.	(3) Retain current law.	
<p>(4) The department shall modify program policy to ensure that caseworkers request an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the department shall provide the department of community health an updated list of telephone numbers for medical assistance recipients.</p>	Striking current law.	(4) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Mandates that DHS and Michigan Works! examine and report on incidence of reported barriers among families terminated from FIP program due to noncompliance with work requirements.</i></p> <p>Sec. 688. The department in conjunction with Michigan works! shall examine and report on the incidence of reported barriers among families terminated from the family independence program because of noncompliance with work-related requirements. The report shall be submitted to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget director by April 1 of the current fiscal year.</p>	Striking current law.	Sec. 688. Retain current law.	
<p><i>Allows child care centers, group homes and family homes licensed or registered with DHS to report quarterly on vacancies; facilities can voluntarily report more frequently.</i></p> <p>Sec. 690. Child care centers, child care group homes, and child care family homes that are licensed or registered with the department may report to the department on a quarterly basis on the number of vacancies they have with regard to children in their care. Vacancy information may be reported more frequently to the department on a voluntary basis.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allows DHS to withhold public assistance or subsidies to parents of school-age children who have not signed a parent-student-teacher compact outlining the role of each party in the child's education success.</i></p> <p>Sec. 691. The department may choose not to distribute public assistance or subsidies to the parent or parents of school-age children if that parent or those parents have not signed a parent, student, teacher compact outlining the role of each party in the educational success of the student as required by the federal no child left behind act of 2001, Public Law 107-110.</p>	Striking current law.	<p>Sec. 691. The department may choose SHALL not to distribute public assistance or subsidies to the parent or parents of school-age children if that parent or those parents have not signed a parent, student, teacher compact outlining the role of each party in the educational success of the student as required by the federal no child left behind act of 2001, Public Law 107-110.</p>	
<p><i>States funding provided with Food Assistance ARRA funds are temporary in nature.</i></p> <p>Sec. 695. The funds appropriated in part 1 for food assistance program benefits (ARRA) that are financed by federal funds designated as ARRA funding represent federal funds associated with the American recovery and reinvestment act of 2009, Public Law 111-5. These federal funds are temporary in nature.</p>	Sec. 695. Retain current law.	Sec. 695. Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>JUVENILE JUSTICE SERVICES</p> <p><i>Requires DHS and private residential programs to develop a methodology for measuring goals, objectives and performance standards for residential programs, and report to the Legislature.</i></p> <p>Sec. 705. (1) The department, in conjunction with private juvenile justice residential programs, shall develop a methodology for measuring goals, objectives, and performance standards for the delivery of juvenile justice residential programs based on national standards and best practices. The department will provide a unified data collection mechanism to ensure consistent reporting of aggregate case information from the courts. These goals, objectives, and performance standards shall apply to both public and private delivery of juvenile justice residential programs, and data shall be collected from both private and public juvenile justice residential programs that can be used to evaluate performance achievements, including, but not limited to, the following:</p> <p>(a) Admission and release data and other information related to demographics of population served.</p> <p>(b) Program descriptions and information related to treatment, educational services, and conditions of confinement.</p> <p>(c) Program outcomes including recidivism rates for youth served by the facility.</p> <p>(d) Trends in census and population demographics.</p> <p>(e) Staff and resident safety.</p> <p>(f) Facility profile.</p>	<p>Sec. 705. (1) Retain current law.</p>	<p>Sec. 705. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) The department during the annual budget presentation shall outline the progress of the development of the goals, objectives, and performance standards, as well as the information collected through the implementation of the performance measurement program. The presentation shall include all of the following:</p> <p>(a) Actual cost and actual days of care by facility for the most recently completed fiscal year. This report shall also include the actual number of youth served as well as demographic information.</p> <p>(b) Actual cost per day per youth by facility for the most recently completed fiscal year.</p> <p>(c) An analysis of the variance between the estimated cost and days of care assumed in the original appropriation and the figures in subdivisions (a) and (b).</p> <p>(d) Both the number of authorized FTE positions for each facility and the number of actual on-board FTE positions for the most recently completed fiscal year.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.</i></p> <p>Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.</p>	<p>Sec. 706. Retain current law.</p>	<p>Sec. 706. Retain current law.</p>	
<p><i>Places reporting requirements on counties seeking Child Care Fund reimbursement, so DHS can document TANF-eligible expenditures.</i></p> <p>Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.</p>	<p>Sec. 707. Retain current law.</p>	<p>Sec. 707. Retain current law.</p>	
<p><i>Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by December 15 of each year; approval must be obtained prior to February 15.</i></p> <p>Sec. 708. As a condition of receiving money appropriated in part 1 for the child care fund line item, by February 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by December 15 of the current fiscal year for approval.</p>	<p>Sec. 708. Retain current law.</p>	<p>Sec. 708. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(2) New House Language		(2) THE DEPARTMENT SHALL PROVIDE A REPORT ON THE NUMBER OF COUNTIES THAT FAIL TO SUBMIT ITS SERVICE SPENDING PLAN BY DECEMBER 15. THE REPORT SHALL BE SUBMITTED TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
<p><i>Permits DHS to contract with a state university to study a sample of juvenile detainees. The study will report on the number of youth with an emotional disorder, substance abuse, and dual diagnoses. The report will identify the population that receive treatment and if the youth received service elsewhere before entering the juvenile justice system.</i></p> <p>Sec. 717. (1) If funds become available, the department shall contract with a state university to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state. The study shall utilize diagnostic clinical interviews with and records reviews for a representative random sample of juvenile justice system detainees to develop a report on each of the following:</p> <p>(a) The proportion of juvenile justice detainees with a primary diagnosis of emotional disorder, the percentage of those detainees considered to currently require mental health treatment, and the proportion of those detainees currently receiving mental health services, including a description and breakdown, encompassing, at a minimum, the categories of inpatient, residential, and outpatient care, of the type of mental health services provided to those detainees.</p> <p>(b) The proportion of juvenile justice detainees with a primary diagnosis of addiction disorder, the percentage of those detainees considered to currently require substance abuse treatment, and the proportion of those detainees currently receiving substance abuse services, including a description and breakdown, encompassing, at a minimum, the categories of residential and outpatient care, of the type of substance abuse services provided to those detainees..</p>	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
	Striking current law.	Sec. 717. Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(c) The proportion of juvenile justice detainees with a dual diagnosis of emotional disorder and addiction disorder, the percentage of those detainees considered to currently require treatment for their condition, and the proportion of those detainees currently receiving that treatment, including a description and breakdown, encompassing, at a minimum, the categories of mental health inpatient, mental health residential, mental health outpatient, substance abuse residential, and substance abuse outpatient, of the type of treatment provided to those detainees.</p> <p>(d) Data indicating whether juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder were previously hospitalized in a state psychiatric hospital for persons with mental illness. These data shall be broken down according to each of these 3 respective categories.</p> <p>(e) Data indicating whether and with what frequency juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder have been detained previously. These data shall be broken down according to each of these 3 respective categories.</p> <p>(f) Data classifying the types of offenses historically committed by juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder. These data shall be broken down according to each of these 3 respective categories.</p> <p>(g) Data indicating whether juvenile justice detainees have previously received services managed by a community mental health program or substance abuse coordinating agency. These data shall be broken down according to the respective categories of detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder.</p>	<p>Striking current law.</p>	<p>Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) The report referenced under subsection (1) would be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	Striking current law.	Retain current law.	
<p><i>Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.</i></p> <p>Sec. 719. The department shall notify the legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a state juvenile justice facility.</p>	Sec. 719. Retain current law.	Sec. 719. Retain current law.	
<p><i>Provides guidelines for distribution of appropriated funding to public and private providers of juvenile justice services based on demonstrated results in specific areas; requires implementation of methodology for measuring goals, objectives and performance standards; requires using equivalent open private facility bed space before open state bed space.</i></p> <p>Sec. 720. (1) The department shall implement the recommendations on a methodology for measuring goals, objectives, and performance standards developed in conjunction with private providers of juvenile justice residential programs required in section 705 of 2004 PA 344.</p>	Striking current law.	Sec. 720. (1) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) The department shall allocate money to public and private providers of juvenile justice services based on their ability to demonstrate results in all of the following:</p> <p>(a) Lower recidivism rates. (b) Higher school completion rates or GED completion rates. (c) Shorter average stays in a residential facility. (d) Lower average actual cost per resident. (e) Availability of appropriate services to residents.</p>	Striking current law.	(2) Retain current law.	
<p>(3) The department shall comply with section 1150 of the social welfare act, 1939 PA 280, MCL 400.1150, regarding placement of juvenile offenders, and shall refer to that statutory requirement in making referral recommendations to courts for secure residential programs.</p>	Striking current law.	(3) Retain current law.	
<p><i>Requires report from DHS on the placement of juvenile offenders who need community-based services or placements in a privately operated facilities.</i></p> <p>Sec. 721. The department shall report to the house and senate appropriations subcommittees on the department budget by October 1 of the current fiscal year on the placement of juvenile offenders who need services in community-based or privately operated facilities.</p>	Striking current law.	Sec. 721. Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Allows a provider to receive funding for services at different security levels if provider has appropriate services for each security level and adequate measures to separate residents of each security level.</i></p> <p>Sec. 723. A private provider of juvenile services may receive funding for both secure and nonsecure services if the provider has appropriate services for each security level and adequate measures to physically separate residents of each security level.</p>	<p>Sec. 723. Retain current law.</p>	<p>Sec. 723. Retain current law.</p>	
<p><i>Prohibits DHS from entering or maintaining a contract with for-profit provider of residential services or a provider that uses a for-profit management group unless provider was licensed or management group was under contract on or before August 1, 2007. Establishes floor funding of \$130 per day for these providers.</i></p> <p>Sec. 726. (1) Beginning October 1, 2007, from the money appropriated in part 1 for foster care payments and child care fund, the department shall not enter into or maintain a contract with a for-profit provider of residential services for juvenile justice and abused or neglected youth, or with a nonprofit provider of residential services for juvenile justice and abused or neglected youth that uses a for-profit management group or contracts with a for-profit organization for its management, unless the provider was licensed on or before August 1, 2007 and, if the provider is a nonprofit provider of residential services for juvenile justice and abused or neglected youth that uses a for-profit management group or contracts with a for-profit organization for its management, the contract between the provider and the for-profit group or organization existed prior to August 1, 2007.</p>	<p>Striking current law.</p>	<p>Sec. 726. (1) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>(2) A provider shall not receive a daily rate below \$130.00.</p>	<p>Striking current law.</p>	<p>(2) FROM THE MONEY APPROPRIATED IN PART 1 FOR FOSTER CARE PAYMENTS AND CHILD CARE FUND, THE DEPARTMENT SHALL INCREASE THE DAILY RATES PAID TO PROVIDERS OF RESIDENTIAL SERVICES FOR JUVENILE JUSTICE AND ABUSED OR NEGLECTED YOUTH IN RECOGNITION OF INCREASED REQUIREMENTS RESULTING FROM THE CHILDREN'S RIGHTS SETTLEMENT AGREEMENT. THE DAILY RATES FOR EACH INDIVIDUAL PROVIDER SHALL BE INCREASED BY \$7.00 OVER THE DAILY RATE PAID TO THAT PROVIDER AS JANUARY 1, 2010. A provider shall not receive a daily rate below \$130.00 \$137.00. REVENUE FROM THE RATE INCREASE SHALL NOT BE USED BY PROVIDERS TO INCREASE COMPENSATION FOR EXECUTIVE STAFF.</p>	
<p><i>Requires DHS to review, and allows DHS to adjust, daily per diem rates to private juvenile justice service providers in recognition of added complex services.</i></p> <p>Sec. 730. The department shall review and may adjust daily per diem rates to private providers of juvenile justice services in recognition of added complex services.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to ensure that staff currently employed at the state-operated Nokomis challenge center and community juvenile justice centers closed in FY 2009-10 are given priority for new child welfare improvement staffing increases.</i></p> <p>Sec. 732. The department shall ensure that staff employed at Nokomis challenge center or community juvenile justice facility closed in the current fiscal year appropriation process be given priority for new staff positions that they are qualified to fulfill that are funded in the current fiscal year appropriation to meet the requirements of the children's rights settlement agreement.</p>	Striking current law.	Striking current law.	
<p>LOCAL OFFICE SERVICES</p> <p><i>Requires DHS to maintain out-stationed eligibility specialists in community-based organizations and hospitals.</i></p> <p>Sec. 750. The department shall maintain out-stationed eligibility specialists in community-based organizations, nursing homes, and hospitals.</p>	Sec. 750. Retain current law.	Sec. 750. The department shall MAY maintain out-stationed eligibility specialists in community-based organizations, nursing homes, and hospitals.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to implement school-based family resource centers and outlines program guidelines; requires report on any expansion efforts.</i></p> <p>Sec. 751. (1) From the funds appropriated in part 1, the department may implement school-based family resource centers based on the following guidelines:</p> <p>(a) The center is supported by the local school district.</p> <p>(b) The programs and information provided at the center do not conflict with sections 1169, 1507, and 1507b of the revised school code, 1976 PA 451, MCL 380.1169, 380.1507, and 380.1507b.</p> <p>(c) Notwithstanding subdivision (b), the center shall provide information regarding crisis pregnancy centers or adoption service providers in the area.</p>	<p>Sec. 751. (1) Retain current law.</p>	<p>Sec. 751. (1) Retain current law.</p>	
<p>(2) The department shall notify the senate and house subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office of family resource center expansion efforts and shall provide all of the following at the beginning of the selection process or no later than 5 days after eligible schools receive opportunity notification:</p> <p>(a) A list of eligible schools.</p> <p>(b) The selection criteria to be used.</p> <p>(c) The projected number to be opened.</p> <p>(d) The financial implications for expansion, including funding sources.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to support the operation of three additional family resource centers in Kent County, two additional Family Resource Centers in Genesee County and one additional Family Resource Center in Ingham County if sufficient funding becomes available.</i></p> <p>Sec. 752. If sufficient funding becomes available from local sources, the department shall support the operation of 2 additional family resource centers in Genesee County, 3 additional family resource centers in Kent County, and 1 additional family resource center in Ingham County.</p>	Striking current law.	Striking current law.	
<p><i>Directs DHS to implement a train-the-trainer program for private child welfare agency staff; requires report.</i></p> <p>Sec. 753. The department shall implement the recommendations of the 2004 public private partnership initiative's training committee to define, design, and implement a train-the-trainer program to certify private agency staff to deliver child welfare staff training, explore the use of e-learning technologies, and include consumers in the design and implementation of training. The intent of the legislature is to reduce training and travel costs for both the department and the private agencies. The department shall report no later than December 1 of the current fiscal year on each specific policy change made to implement enacted legislation and the plans to implement the recommendations, including timelines, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services matters, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	Striking current law.	Sec. 753. Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SECTION VETOED - NOT CURRENT LAW <i>Allocates \$850,000 to establish a customer service resource center.</i></p> <p>Sec. 754. From the money appropriated in part 1, the department shall provide \$850,000.00 to establish a customer service resource center.</p>	<p>Not included.</p>	<p>Sec. 754. From the money appropriated in part 1, the department shall provide \$850,000.00 \$1,700,000.00 to establish a customer service resource center. THE CENTER WOULD ASSIST IN SCREENING CALLS TO COUNTY OFFICES IN ORDER TO ALLOW CASEWORKERS TO DEVOTE MORE TIME TO ELIGIBILITY DETERMINATION AND CASE MANAGEMENT ACTIVITIES. DUTIES WOULD INCLUDE ANSWERING ROUTINE INQUIRIES FROM CLIENTS AND APPLICANTS AND PROVIDING APPLICATION ASSISTANCE.</p>	
<p>(2) New House language.</p>		<p>(2) THE DEPARTMENT SHALL NOT PROCEED WITH PRIVATIZATION OF SERVICES UNDER THIS SECTION UNTIL IT RECEIVES NOTICE OF APPROVAL FROM THE SENATE AND HOUSE APPROPRIATIONS COMMITTEES INDICATING A COST SAVINGS OF AT LEAST 10% OF THE COST OF USING STATE EMPLOYEES TO PROVIDE THE SERVICES.</p>	
<p>Sec. 756. New House language.</p>		<p>SEC. 756. THE MONEY APPROPRIATED IN PART 1 FOR LIMITED TERM FIELD STAFF, SALARIES AND WAGES SHALL ONLY BE EXPENDED TO SUPPORT THE ADDITION OF 100 NEW LIMITED-TERM ELIGIBILITY SPECIALIST POSITIONS BEGINNING APRIL 1, 2011. HOWEVER, NO EXPENDITURES SHALL BE MADE FROM THIS AUTHORIZATION UNTIL AFTER THE DEPARTMENT HAS ESTABLISHED A CUSTOMER SERVICE RESOURCE CENTER AS REQUIRED UNDER SECTION 754.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
Sec. 757. New House language.		SEC. 757. (1) THE DEPARTMENT SHALL COLLECT DATA FROM EACH COUNTY OFFICE TO EVALUATE WHETHER THE USE OF QUALIFIED INTERPRETERS INCREASES THE EFFICIENCY AND ACCURACY OF ELIGIBILITY SPECIALISTS IN PROCESSING APPLICATIONS FROM PUBLIC ASSISTANCE APPLICANTS WHO HAVE LANGUAGE BARRIERS.	
(2) New House language.		(2) BASED ON THE DATA COLLECTED THROUGH SUBSECTION (1), THE DEPARTMENT SHALL REVIEW THE CURRENT NUMBER OF INTERPRETER CONTRACTS TO DETERMINE WHETHER THE CURRENT LEVEL OF INTERPRETER SERVICES IS SUFFICIENT AND WHETHER THE ALLOCATION OF QUALIFIED INTERPRETERS ACROSS COUNTY OFFICES IS APPROPRIATE. THE DEPARTMENT SHALL CREATE A ASSIGNMENT SYSTEM FOR BILINGUAL CASEWORKERS THAT ENSURES PLACEMENT OF BILINGUAL CASEWORKERS IN OFFICES WHERE THE NEED IS THE GREATEST BASED ON THE NUMBER OF BILINGUAL CLIENT CASES.	
(3) New House language.		(3) THE DEPARTMENT SHALL GIVE PRIORITY IN THE PLACEMENT OF FAMILY RESOURCE CENTER SPECIALISTS TO COMMUNITIES WHERE THERE ARE LARGER NUMBERS OF APPLICANTS AND RECIPIENTS THAT FACE CULTURAL AND LANGUAGE BARRIERS TO SERVICES.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>DISABILITY DETERMINATION SERVICES</p> <p><i>Directs DHS to make recommendations for retirement disability determination for state employees, state police, judges, and school teachers as specified in an agreement between DHS and DMB.</i></p> <p>Sec. 801. The department disability determination services in agreement with the department of management and budget office of retirement systems will develop the medical information and make recommendations for medical disability retirement for state employees, state police, judges, and schoolteachers.</p>	<p>Sec. 801. The department disability determination services in agreement with the department of TECHNOLOGY, management and budget office of retirement systems will develop the medical information and make recommendations for medical disability retirement for state employees, state police, judges, and schoolteachers.</p>	<p>Sec. 801. Concur with Executive.</p>	
<p>CHILD SUPPORT ENFORCEMENT</p> <p><i>Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.</i></p> <p>Sec. 901. (1) The appropriations in part 1 assume a total federal child support incentive payment of \$26,500,000.00.</p>	<p>Sec. 901. (1) Retain current law.</p>	<p>Sec. 901. (1) Retain current law.</p>	
<p>(2) From the federal money received for child support incentive payments, \$12,000,000.00 shall be retained by the state and expended for child support program expenses.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	
<p>(3) From the federal money received for child support incentive payments, \$14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in the code of federal regulations, CFR 45.305.2.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
(4) If the child support incentive payment to the state from the federal government is greater than \$26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches \$15,397,400.00.	(4) Retain current law.	(4) Retain current law.	
(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.	(5) Retain current law.	(5) Retain current law.	
(6) If the child support incentive payment to the state from the federal government is less than \$26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.	(6) Retain current law.	(6) Retain current law.	
<i>Requires DHS to continue work to fix and improve child support computer system using funding carried forward from prior fiscal years; requires consultation with Department of Treasury or outside consultant with collections expertise to develop a plan to maximize child support and child support arrearages.</i>			
Sec. 902. (1) The department shall continue its work to fix and improve the child support computer system using the funding carried forward from prior fiscal years.	Striking current law.	Sec. 902. (1) Retain current law.	
(2) The department shall consult with the department of treasury and any outside consultant with collections expertise under contract with the department of treasury to develop a plan to maximize the collection of child support and child support arrearage settlement for the purposes of this section.	Striking current law.	(2) Retain current law.	
(3) The department, through the child support leadership group, shall provide semiannual reports to the legislature concerning money expended and improvements made as a result of this section.	Striking current law.	(3) Retain current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to work with DCH to facilitate contracts with local friends of the court to update and maintain child support statewide database with health insurance information in cases where courts have ordered one party to maintain health insurance coverage for a minor child.</i></p> <p>Sec. 903. The department may facilitate with the department of community health a program under which the departments independently or jointly contract with local friend of the court offices to update and maintain the child support statewide database with health insurance information in cases in which the court has ordered a party to the case to maintain health insurance coverage for the minor child or children involved in the case and to assist in the recovery of money paid by the state for health care costs that are otherwise recoverable from a party to the case. The program shall be in addition to a program or programs under existing contract between either or both of the departments with a private entity on September 1 of the current fiscal year. The program shall be entirely funded with state and federal funds from money first recovered or through costs that are avoided by charging the insurance coverage for minor children from state programs to private insurance.</p>	Striking current law.	Sec. 903. Retain current law.	
<p><i>Prohibits DHS from charging back to counties any fees paid to Internal Revenue Service or Department of Treasury related to tax intercept and offset programs for child support enforcement.</i></p> <p>Sec. 904. The department is prohibited from charging back to the counties any of the fees paid that are charged by the internal revenue service or the department of treasury related to the tax intercept and offset programs. The state share of those fees shall be paid from money otherwise provided for office of child support programs.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS, in cooperation with State Court Administrative Office, to pilot a program to examine effectiveness of using a public or private collection agency. Any revenue generated through program shall not be expended until DHS, Friend of Court and other county representatives agree on recommendations for use.</i></p> <p>Sec. 907. The office of child support in cooperation with the state court administrative office shall establish a pilot program to examine the effectiveness of contracting with a public or private collection agency as authorized under section 10 of the office of child support act, 1971 PA 174, MCL 400.240. The pilot program shall be implemented during the current fiscal year. Any restricted revenue collected pursuant to this section shall not be expended until the department and representatives from counties and the friends of the court meet and agree upon recommendations for use of the revenue. The revenue is subject to appropriation by the legislature.</p>	<p>Striking current law.</p>	<p>Sec. 907. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SECTION VETOED - NOT CURRENT LAW <i>Appropriates \$500,000 for contract with private collection agency aimed at collecting child support arrearage; requires report on outcomes to House and Senate subcommittees.</i></p> <p>Sec. 908. From the money appropriated in part 1 for child support enforcement operations, \$500,000.00 shall be expended on a contract to collect child support arrearages. Cases shall be assigned to a contractor with the goal that at least 15% of collected arrearages be owed to this state on behalf of current or former TANF recipients. The contractor shall be allowed to retain up to 15% of arrearages collected as a fee for services. By September 30 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the following contract results:</p> <p>(a) Number of cases assigned to the contractor.</p> <p>(b) Number of cases in which the contractor successfully collected on arrearages.</p> <p>(c) Total arrearages collected.</p> <p>(d) Total arrearages collected that were owed to this state as reimbursement for public assistance.</p> <p>(e) Total amount retained by the contractor.</p>	<p>Not included.</p>	<p>Sec. 908. Include vetoed language.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Appropriates to each county 75% of the amount by which each county's collection of state retained child support exceeds the amount collected in FY 2004-05; payments to counties contingent upon statewide collections exceeding FY 2004-05 levels; requires incentives to supplement and not supplant current funding; requires notification to the Legislature.</i></p> <p>Sec. 909. (1) If statewide retained child support collections exceed \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.</p>	<p>Sec. 909. (1) No changes.</p>	<p>Striking current law.</p>	
<p>(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.</p>	<p>(2) No changes.</p>	<p>Striking current law.</p>	
<p>(3) Payments to counties participating in projects pursuant to section 907 shall be reduced by the amount paid to the vendor. This authorization adjustment shall be made upon notification of the chairs of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director.</p>	<p>(3) Payments to counties participating in projects pursuant to section 907 CONTRACTING WITH COLLECTION AGENCIES shall be reduced by the amount paid to the vendor. This authorization adjustment shall be made upon notification of the chairs of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Authorizes state budget director to reduce federal authorization for Part 1 legal support contracts by 66% of escheated child support collections, and increase GF/GP authorization by the same amount to offset lost federal revenue. Adjustment is needed due to escheated amounts being counted as Title IV-D program income.</i></p> <p>Sec. 910. If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.</p>	<p>Sec. 910. Retain current law.</p>	<p>Sec. 910. (1) Retain current law.</p>	
<p>(2) New House Language</p>		<p>(2) THE DEPARTMENT SHALL NOTIFY THE CHAIRS OF THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET AND THE HOUSE AND SENATE FISCAL AGENCIES WITHIN 15 DAYS OF THE AUTHORIZATION ADJUSTMENT IN SUBSECTION (1).</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to implement \$25 annual fee pursuant to a federal law change; fee to be deducted from child support collections with revenue used to administer the child support program; requires submission of model legislation.</i></p> <p>Sec. 911. (1) The department will implement a \$25.00 annual fee pursuant to title IV-D, section 454(6)(B)(ii), of the social security act, 42 USC 651. The fee shall be deducted from support collected on behalf of the individual. Fee revenues shall be used to administer and operate the child support program under part D of title IV of the social security act.</p>	<p>Sec. 911. (4) No changes.</p>	<p>Striking current law.</p>	
<p>(2) The department shall provide the chairs of the senate and house appropriations committees with model legislation authorizing a \$25.00 annual fee pursuant to title IV-D, 42 USC 654(6)(B) by December 31 of the current fiscal year.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</p> <p><i>Requires submission of Community Services Block Grant plan for public hearing.</i></p> <p>Sec. 1101. Not later than September 30 of each year, the department shall submit for public hearing to the chairpersons of the house and senate appropriations subcommittees dealing with appropriations for the department budget the proposed use and distribution plan for community services block grant funds appropriated in part 1 for the succeeding fiscal year.</p>	<p>Sec. 1101. Retain current law.</p>	<p>Sec. 1101. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Directs DHS to develop and submit a plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.</i></p> <p>Sec. 1102. The department shall develop a plan based on recommendations from the department of civil rights and from Native American organizations to assure that the community services block grant funds are equitably distributed. The plan must be developed by October 31 of the current fiscal year, and the plan shall be delivered to the appropriations subcommittees on the department budget in the senate and house, the senate and house fiscal agencies, and the state budget director.</p>	<p>Sec. 1102. Retain current law.</p>	<p>Sec. 1102. Retain current law.</p>	
<p>Sec. 1105. New House language.</p>		<p>SEC. 1105. THE DEPARTMENT SHALL REPORT QUARTERLY TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, THE HOUSE AND SENATE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY FEBRUARY 1, MAY 1, AUGUST 1, AND NOVEMBER 1 OF EACH FISCAL YEAR ON THE NUMBER OF HOMES WEATHERIZED THROUGH THE APPROPRIATIONS IN SECTION 104 DURING THE PRECEDING QUARTER OF THE CALENDAR YEAR.</p>	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p>SECTION IN PART 1 VETOED - NOT CURRENT LAW FEDERAL ARRA STIMULUS</p> <p><i>Requires DHS to distribute food assistance ARRA administration funding to the center for civil justice.</i></p> <p>Sec. 1201. The funds appropriated in part 1 for elder law of Michigan food for the elderly (ARRA) shall be distributed to the center for civil justice to enhance its outreach efforts aimed at increasing the participation of low-income families in the food assistance program.</p>	Not included.	Not included.	
<p><i>Requires DHS to distribute food assistance ARRA administration funding to the food bank council of Michigan.</i></p> <p>Sec. 1202. The funds appropriated in part 1 for food bank funding (ARRA) shall be distributed to the food bank council of Michigan to assist Michigan food banks in collaborating with anti-hunger partners in outreach aimed at increasing the participation of low-income families in the food assistance program.</p>	Not included.	Not included.	
<p><i>Requires DHS to distribute food assistance ARRA administration funding to hire 200 limited term eligibility specialists.</i></p> <p>Sec. 1203. From the money appropriated in part 1, the department shall expend \$100.00 to hire 200 limited-term eligibility specialists to address rising caseloads and client applications for assistance, particularly for Medicaid and food assistance.</p>	Not included.	Not included.	

DEPARTMENT OF HUMAN SERVICES – Boilerplate

FY 2009-10 CURRENT LAW	FY 2010-2011		
	EXECUTIVE	HOUSE SUBCOMMITTEE	SENATE
<p><i>Requires DHS to distribute ARRA child care and development funding for day care rate increases, provider training, ECIC expansion, or Zero to three expansion.</i></p> <p>Sec. 1204. From the money appropriated in part 1, the department may expend \$100.00 of federal child care and development fund revenue for any of the following:</p> <p>(a) Child care provider rate increases.</p> <p>(b) Child care provider training.</p> <p>(c) ECIC expansion.</p> <p>(d) Zero to 3 expansion.</p>	<p>Not included.</p>	<p>Not included.</p>	